

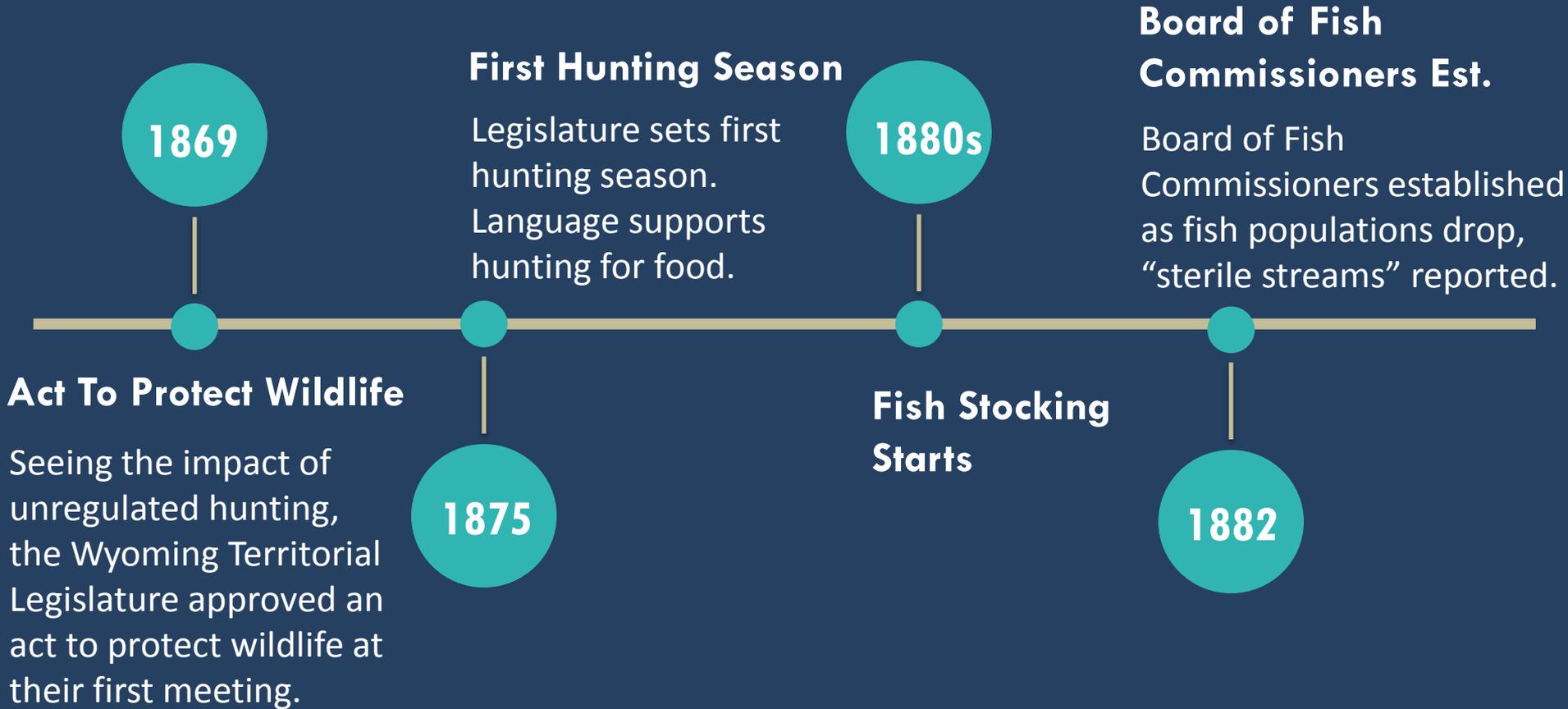


Wyoming Game and Fish Department Informational Presentation



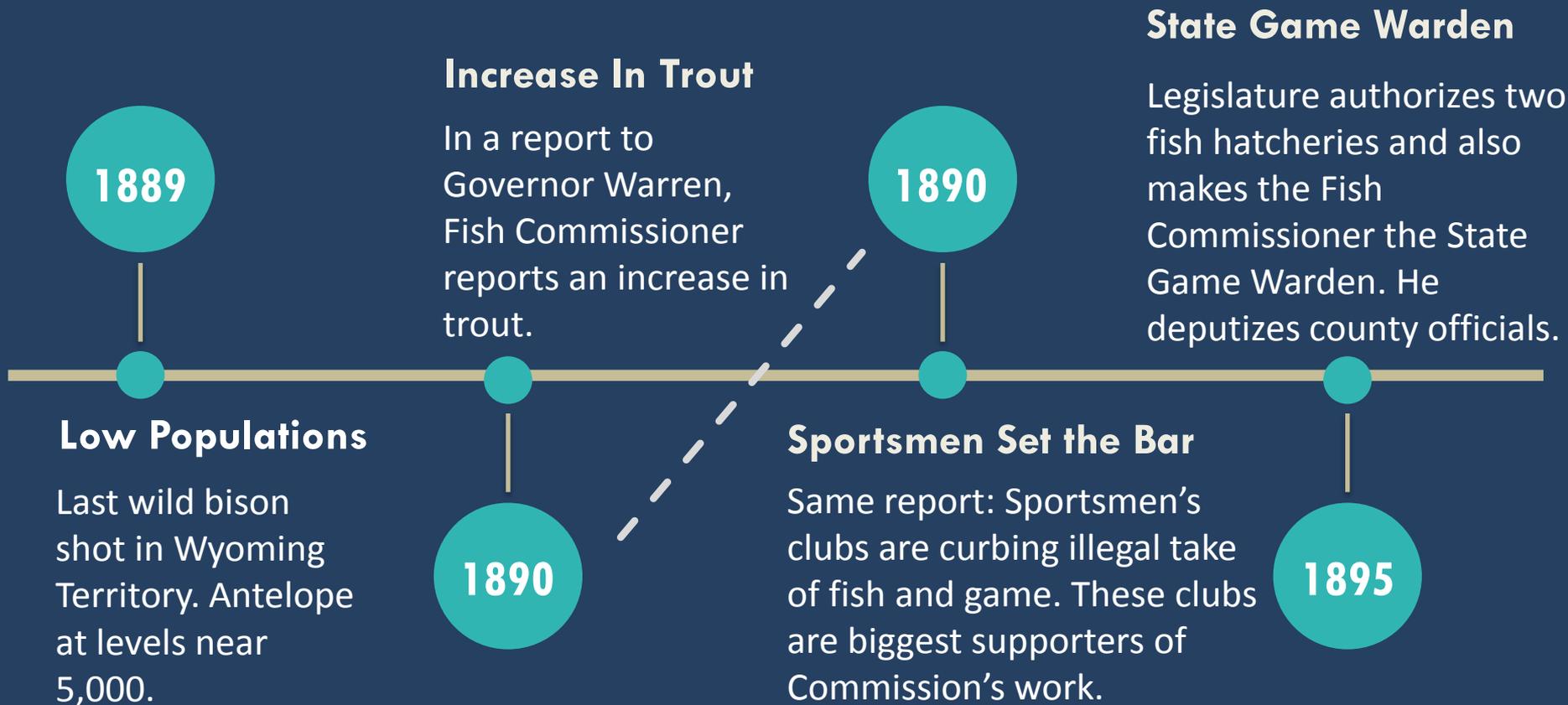
CONSERVING WILDLIFE, SERVING PEOPLE

Wyoming has a long history of conserving wildlife.
Here's a rundown of how that was manifested:



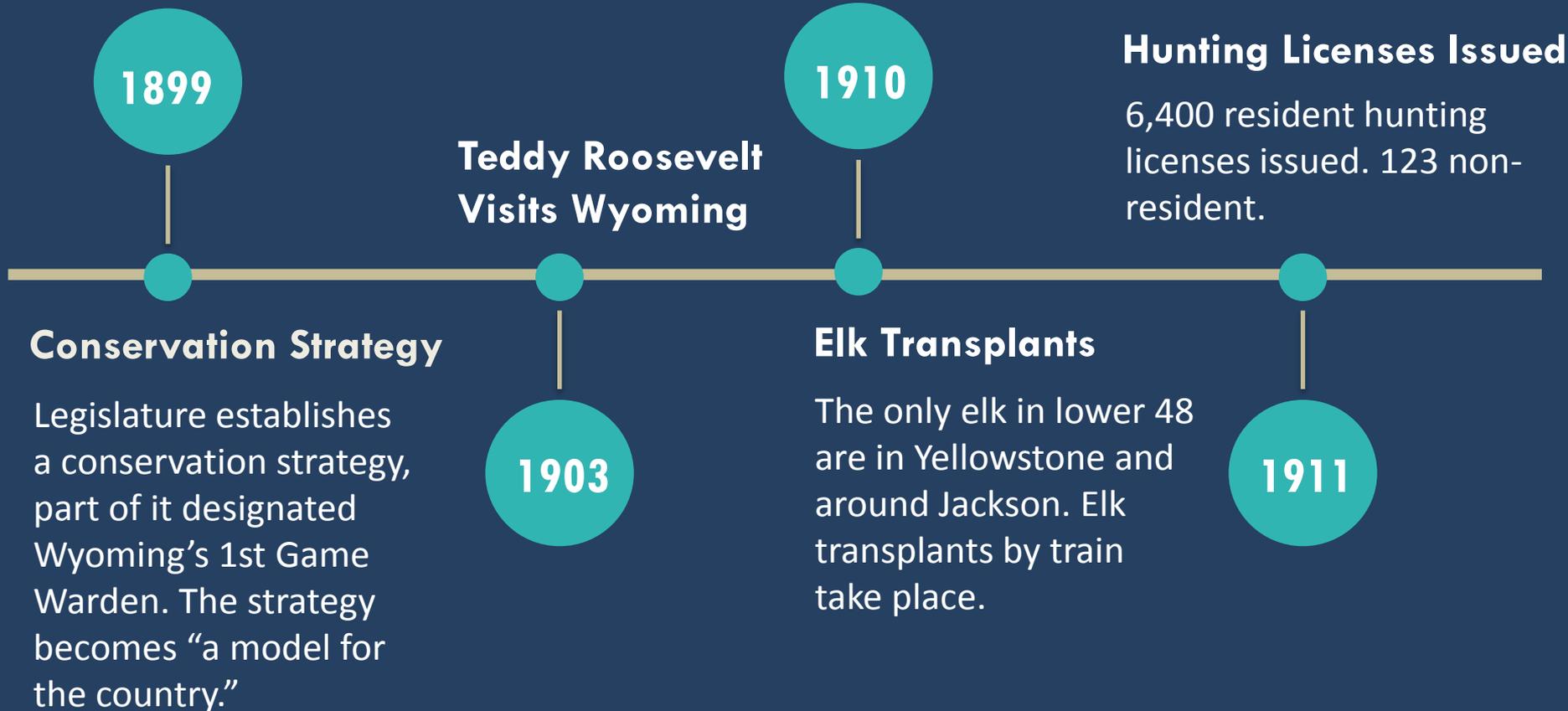


CONTINUED HISTORY





CONTINUED HISTORY





CONTINUED HISTORY

Generating Income

Game Warden estimates non-resident hunters from all over the world are spending \$500,000 in Wyoming.

1911

Fishing License Costs \$1.00

1921

Wyoming Game and Fish Commission Est.

1915

The Wyoming Game and Fish Commission was established by the Legislature

1937

Funding given to Game and Fish Commission

The Legislature turned over management of funding of Game and Fish to the Commission. The revenue from sportsmen then goes to Game and Fish Operating Fund.



CONTINUED HISTORY

Populations Restored

Over the last 100 years Wyoming has restored the population of elk, many fish species (cutthroat trout in particular), pronghorn (was down to 5,000), beaver, bison, mule deer and sage grouse.

Last
100
Years

Albert Nelson,
1st State Game Warden





WHERE WE ARE NOW — THE SHORT VERSION

800 Species of Fish and Wildlife in Wyoming

Work cooperatively to restore populations that are in decline

GAME AND FISH COMMISSION

- Sets quotas and seasons
- Establishes the budget
- Sets policies
- Provides oversight

125,000+ RESIDENT HUNTERS AND ANGLERS IN WYOMING

DOUBLE the national average per capita
Top **5** in hunting and angling in the Nation

WYOMING GAME AND FISH DEPARTMENT

- Stocks fish
- Enforces laws
- Conserves wildlife for the public and for sportsmen and sportswomen



Wildlife draws people from around the globe



SERVING PEOPLE

REVENUE SOURCES:

78% Customers (Hunters and Anglers)

9% Legislature

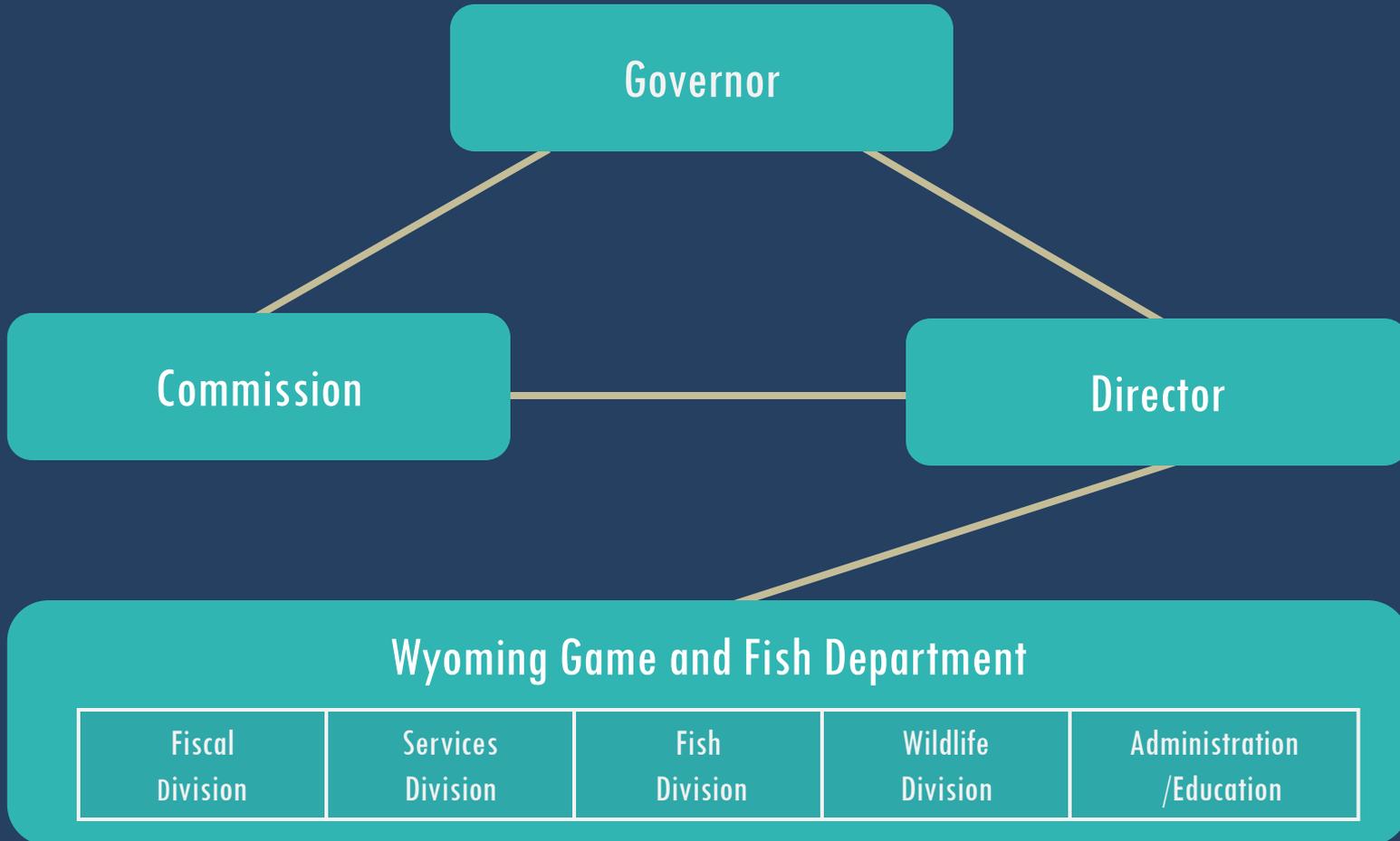
13% Other

DETAILS:

- While revenue now is dependent on license sales, we cannot manage wildlife to maximize revenue.
- License availability is largely determined by science and public input – all based on resource availability.
- Customers influence allocation of license sales through public process. (large shareholder group)
- Most licenses fees are established by the Legislature.

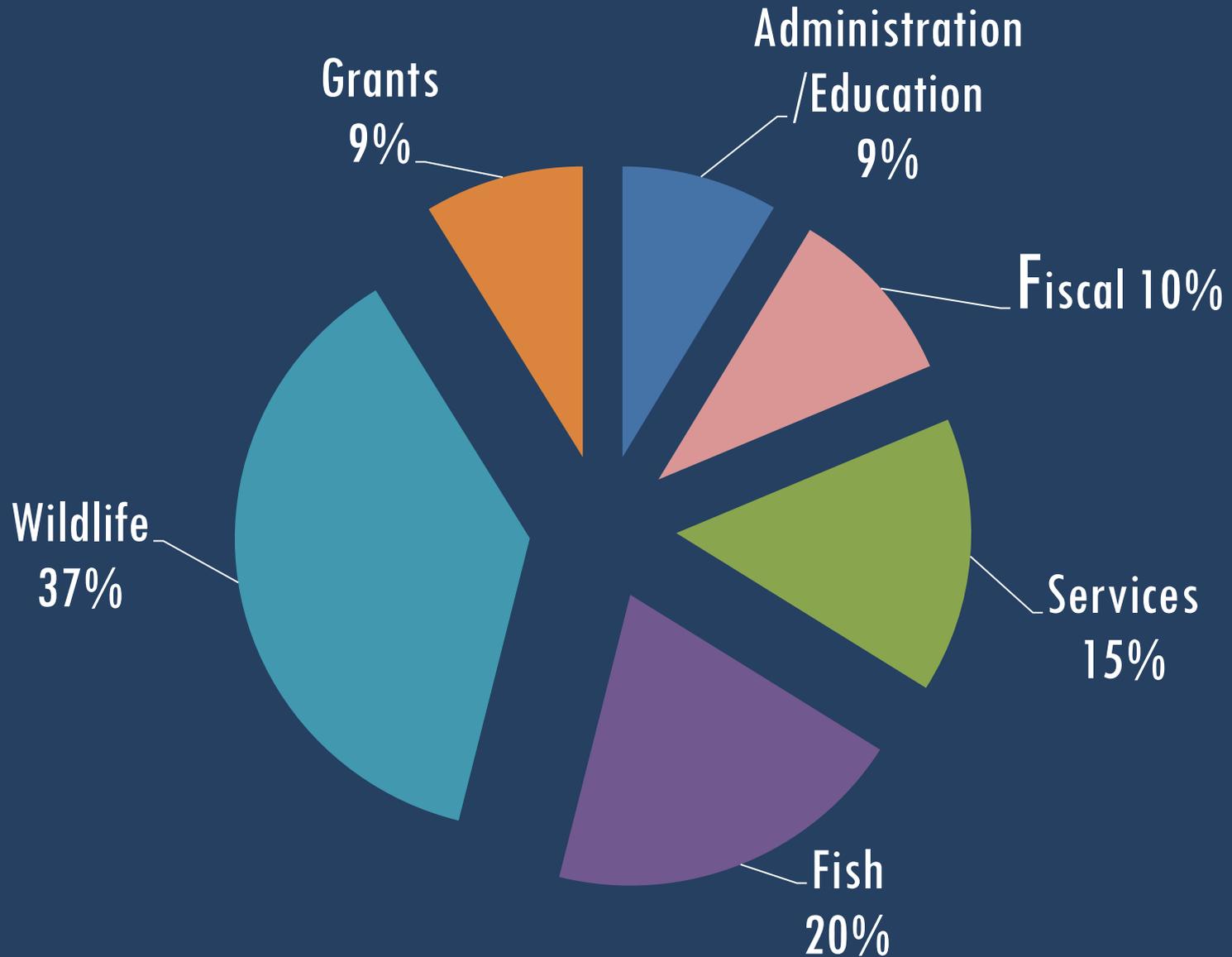


ORGANIZATIONAL CHART





STRUCTURE / BUDGET





ADMINISTRATION / EDUCATION

Administration/Education:

WY Game and Fish Commission

Administration

Wildlife Habitat Protection

Strategic Management

Personnel Management

Education

Information/Publications



ADMINISTRATION / EDUCATION

GAME AND FISH COMMISSION



W.S. §23-1-Article 2 and 3

1. Promulgate, publish and enforce all rules and regulations governing hunting, fishing, boating and trapping within the framework of Wyoming Statutes.
2. Acquire lands and easements for management of fish and wildlife or for hunting and fishing.
3. Approve budgets and establish policy for Wyoming Game and Fish Department.
4. Supervise the protection, management and propagation of fish and wildlife.
5. Regulate or prohibit the importation of exotic wildlife.



ADMINISTRATION / EDUCATION



ADMINISTRATION

- Coordinate department activities
- Allocate department resources through Commission-approved budget
- Coordinate and communicate with the Commission
- Provide for effective coordination and interaction with other entities including the Legislature
- Increasing public awareness
- Understanding public attitudes and values





VEHICLE FLEET BY CLASS



Class	2014	2013	2012	2011	2010
Sedan	5	5	9	8	10
Hatchback 4X4	11	11	12	16	0
Van, Mini 4X4	1	1	1	0	0
Compact Utility	15	15	17	8	12
Midsize Utility	5	5	5	8	10
Full Size Utility	3	3	3	5	6
4X2 Mid Size Pickup	1	1	1	0	0
4X4 Compact Pickup	2	0	0	1	2
4X4 Compact Extended Cab	8	8	8	6	5
4X4 1/2 Ton Pickup	45	45	68	71	86
4x4 1/2 Ton Extended Cab	79	70	59	46	40
4X4 3/4 Ton Pickup	54	54	105	117	151
4x4 3/4 Ton Extended Cab	116	110	84	28	18
1 Ton Pickup	3	3	3	3	5
2X2 1 1/2 Ton Pickup	1	1	1	0	0
1 Ton Diesel Pickup	25	25	29	30	31
Heavy Truck Class 5 - GVW 12,500	2	2	2	0	0
Heavy Truck Class 6 - GVW 19,501	2	2	2	5	3
Heavy Truck Class 8 - GVW 33,001	10	10	11	11	11
ATV'S	82	84	84	79	83
Snowmoblies	65	62	63	62	69
Boats	57	58	69	62	78
Total Vehicle Fleet	592	575	636	566	620



ADMINISTRATION / EDUCATION

HABITAT POLICY AND PROTECTION



Reviews and evaluates proposed actions for their effects on wildlife and makes recommendations to minimize adverse impacts

Coordination and support for the Governor's Core Sage Grouse strategy

Communicates with field personnel; Governor's policy office; industry; and state, federal and private land managers

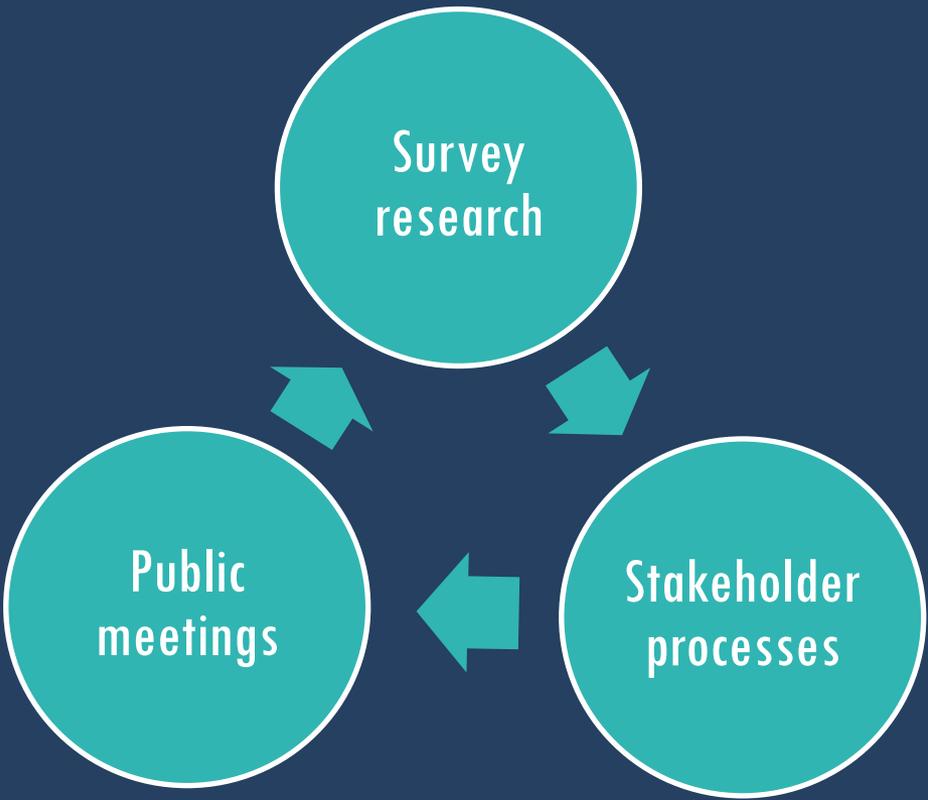
Outcomes

- Improved project location
- Reduced disturbance through project design
- Recommended mitigation practices



ADMINISTRATION / EDUCATION

STRATEGIC MANAGEMENT





ADMINISTRATION / EDUCATION

EDUCATION



- Hunter and angler recruitment and retention
 - Forever Wild Families program
- Hunter Education
 - W.S. 23-2-106
- Volunteer program
- Forever Wild
- Educator Resources



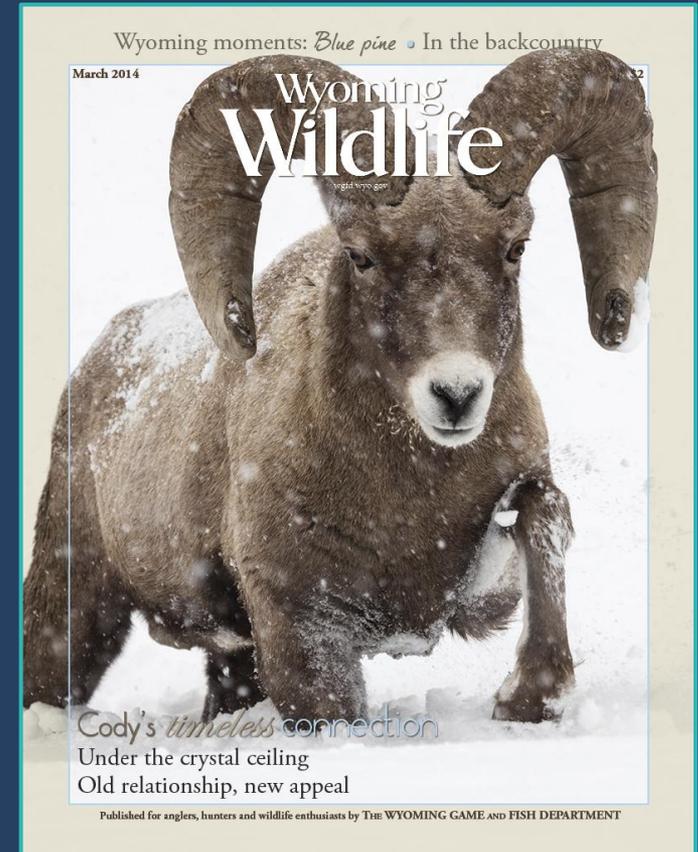


ADMINISTRATION / EDUCATION

INFORMATION AND PUBLICATION



- Wyoming Wildlife Magazine
- Website
- Social Media
- Video and TV
- Media Relations
- Radio
- Print media





FISCAL DIVISION

Fiscal Division:

Administration

Licensing

General Accounting

Regional Office Management

Legislatively Required

Customer Service and Mailroom



FISCAL DIVISION ADMINISTRATION



- Budget development and monitoring
- Financial systems and fiscal policy and procedures
- Financial reporting and revenue projections
- Revenue deposits
- Fiscal Administration Includes:
 - Administration
 - Cashier





FISCAL DIVISION

LICENSING



License Sales **830,000** issued annually

- Over-the-counter, specialized, and commercial license sales
- Boating Registration and AIS decals
- License selling agent administration
- Financial/statistical reporting license revenue
- Commissioner and Governor license issuance

License Draw **109,000** issued in 2013

- Allocate limited quota licenses
- Issue and maintain preference points
- Maintain 1.4 million customer records

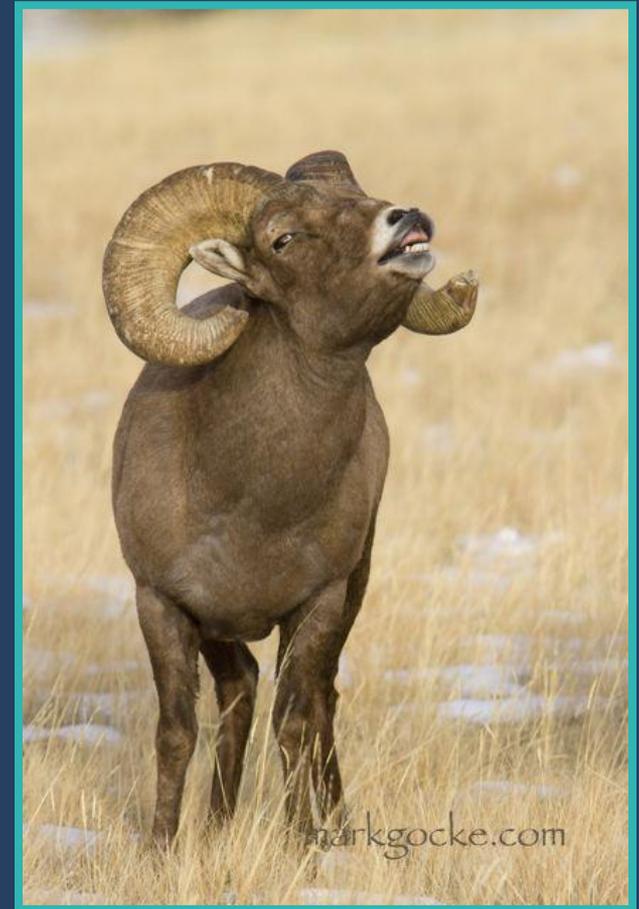


FISCAL DIVISION

GENERAL ACCOUNTING



- Accounts Payable
- Procurement
 - Purchasing
 - Uniforms
 - Fixed Assets
- Federal Aid and Grants
 - Federal funds management
 - Grants/contracts management





FISCAL DIVISION

REGIONAL OFFICE MANAGEMENT



- Assist public with informational needs
- License sales
- Assist hunters and anglers with gaining access
- Manage regional office budgets
- Register boats and bear baits
- Assist department personnel



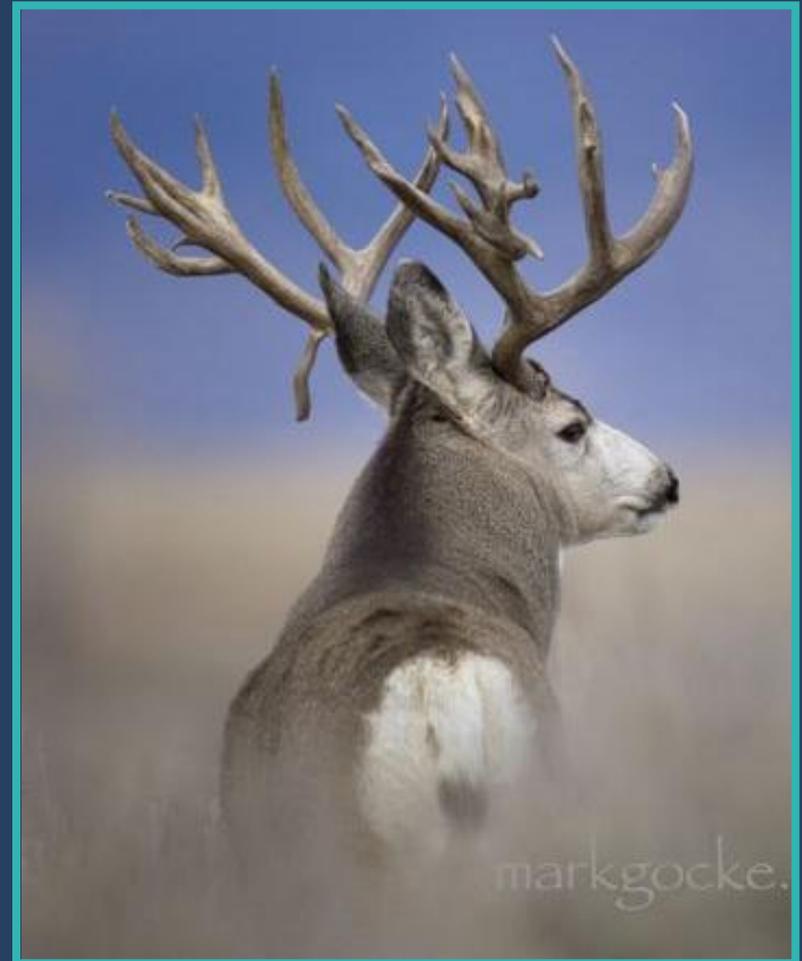


FISCAL DIVISION

LEGISLATIVELY REQUIRED



- Landowner Coupons
- Law Enforcement Retirement
- Damage Claims
- Cost Allocation
- State Agency Law Enforcement Communication System (SALECS)





FISCAL DIVISION

CUSTOMER SERVICE AND MAILROOM



- Process outgoing and incoming mail
 - Over **300,000** outgoing pieces per year
- Provide timely, accurate customer service via the telephone information center
 - **80,000+** calls per year



SERVICES DIVISION

Services Division:

Administration

Habitat Access & Maintenance

Property Rights

Game & Fish Forensic Laboratory

Information Technology (IT)

Conservation Engineering & Facilities

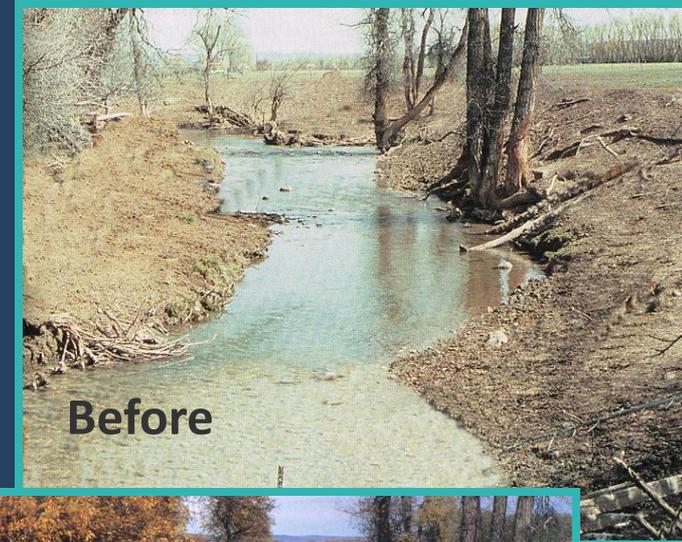


SERVICES DIVISION

ADMINISTRATION



- Conserve and enhance wildlife habitat
- Provide increased access for recreational opportunities
- Provide technical support





SERVICES DIVISION

HABITAT AND ACCESS MAINTENANCE



Manage Commission-owned lands and access areas

37 WHMAs (413,000 acres)

192 Public Access Areas

- Feedground maintenance
- Hatchery improvement projects
- Terrestrial and aquatic habitat projects





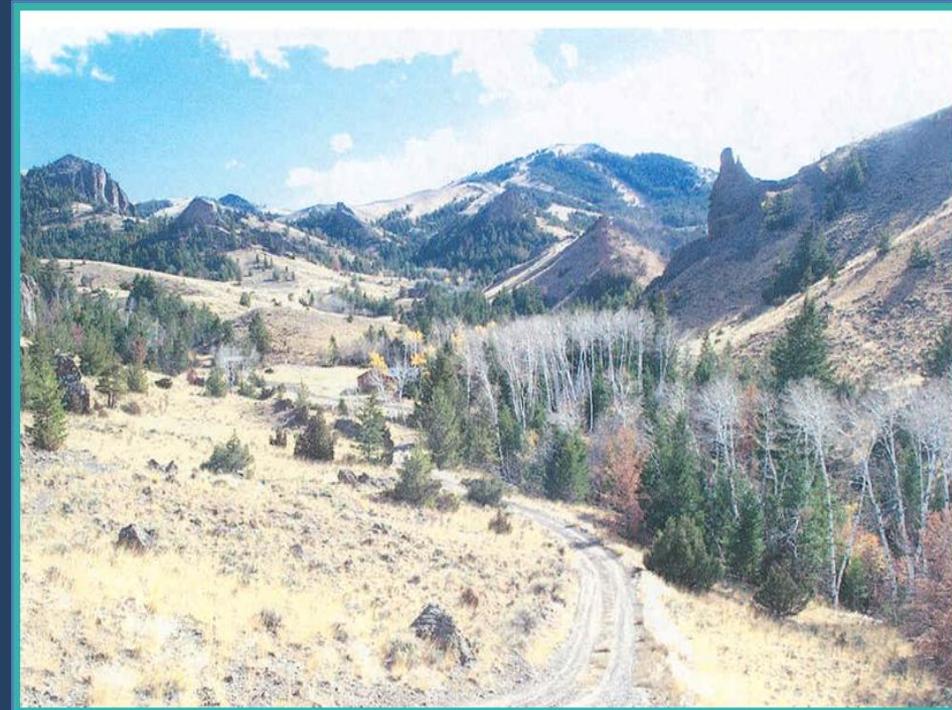
SERVICES DIVISION

PROPERTY



Land conservation and acquisition for wildlife habitat and public access

- Administers and monitors Commission property rights
- Acquire property rights to:
 - Restore and conserve habitat
 - Provide public access and recreation





SERVICES DIVISION

GAME AND FISH LABORATORY



Provides fish health, forensic and tooth aging services

- Legally mandated fish health inspections
- Disease diagnostics for department hatcheries
- Forensic analyses for law enforcement in suspected poaching cases
- Tooth aging of harvested big and trophy game





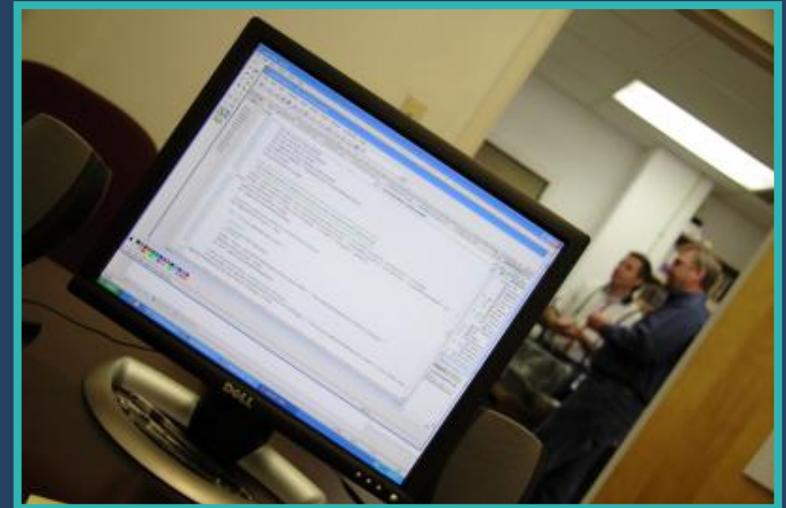
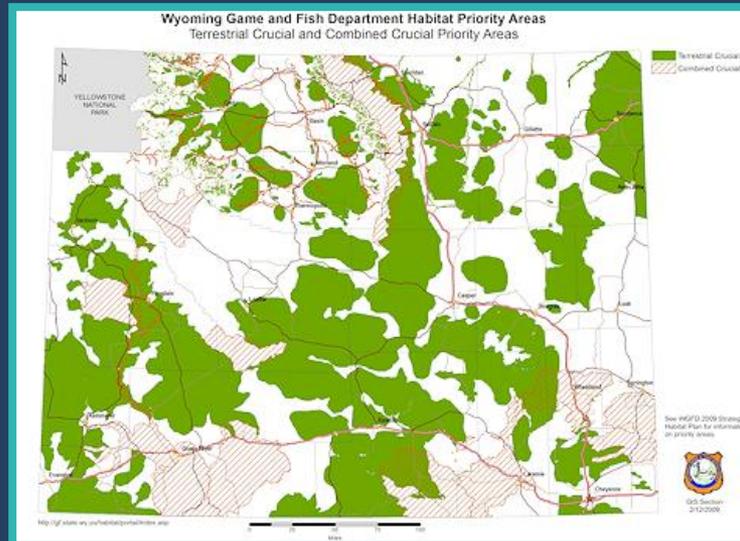
SERVICES DIVISION

INFORMATION TECHNOLOGY (IT)



Manages all information technology, hardware, software and network services

- Operations and support
- Application development
- Geographic Information Systems (GIS)





SERVICES DIVISION



CONSERVATION ENGINEERING AND FACILITIES

- Providing conservation engineering, drafting and survey services
- Boating access
- Capital facilities – hatcheries, Cheyenne headquarters, regional offices, and WHMAs





FISH DIVISION

Fish Division:

Administration

Aquatic Habitat

Fisheries Management

Fish Culture



FISH DIVISION

AQUATIC HABITAT



Manage future fisheries by managing habitat today

- Aquatic Habitat Includes:
 - Regional Aquatic Habitat
 - Fish Passage
 - Water Management





FISH DIVISION

FISHERIES MANAGEMENT



Provide for angling demands

- Conserve and enhance all aquatic resources through scientific management
- Fisheries Management Includes:
 - Regional Fisheries Management
 - Statewide Aquatic Assessment
 - Aquatic Invasive Species
 - 23-1-501(g), 23-4-Article 2
- Boating Access





FISH DIVISION

FISH CULTURE



Meet stocking demands for Wyoming fisheries

Fish Culture Includes:

- Spawning
- Rearing
- Stocking





WILDLIFE DIVISION

Administration

Terrestrial Wildlife Biologists

Terrestrial Wildlife Supervisors

Terrestrial Habitat Management

Statewide Wildlife Management

Sensitive Species

Large Carnivore Program

Feedgrounds

Law Enforcement

Bird Farms

Veterinary Services

PLPW - Access

Regional Info & Education



WILDLIFE DIVISION

ADMINISTRATION



Division responsibilities

- Management of terrestrial wildlife
- Wildlife law enforcement
- Research efforts
- Disease surveillance and management
- Human/wildlife conflicts
- Watercraft safety





WILDLIFE DIVISION

TERRESTRIAL WILDLIFE BIOLOGISTS



- Manage for objective
- Disease surveillance and management
- Research efforts





WILDLIFE DIVISION

TERRESTRIAL WILDLIFE SUPERVISORS



- Interaction with the public and landowners
- Coordination with federal agencies
- Equipment maintenance
- Administrative duties





WILDLIFE DIVISION

TERRESTRIAL HABITAT MANAGEMENT



Maintain and enhance terrestrial wildlife habitats on private and public lands





WILDLIFE DIVISION

STATEWIDE WILDLIFE MANAGEMENT



- Harvest surveys
- Management and conservation plans
- Statewide population data
- Coordinate monitoring and management of migratory game birds
- Technical advice and analysis





WILDLIFE DIVISION

SENSITIVE SPECIES



- Manage and conserve Wyoming's nongame wildlife
 - Sensitive Species
 - Sage Grouse Management
 - State Wildlife Grant Projects





WILDLIFE DIVISION

LARGE CARNIVORE PROGRAM



- Management
 - Develop management and conservation plans
 - Research
 - Coordination with other agencies
- Conflict
 - Investigate and resolve conflicts between people, their property and trophy game animals





WILDLIFE DIVISION

FEEDGROUNDS



- 22 feedgrounds (National Elk Refuge not included)
- Began in 1937
- 13,000 -17,000 elk attend annually
- Average of 7,000 tons of hay fed annually





WILDLIFE DIVISION

LAW ENFORCEMENT



- Enforce Title 23 and Title 41, Chapter 13 and other specified statutes
- Investigations
- Promulgate regulations
- Watercraft safety
- Administer Stop Poaching program
- Wildlife permitting





WILDLIFE DIVISION

BIRD FARMS



2 Bird Farms (Sheridan – 1937, Downer – 1964)

- Average of 31,000 birds released annually
- Released on private and public lands





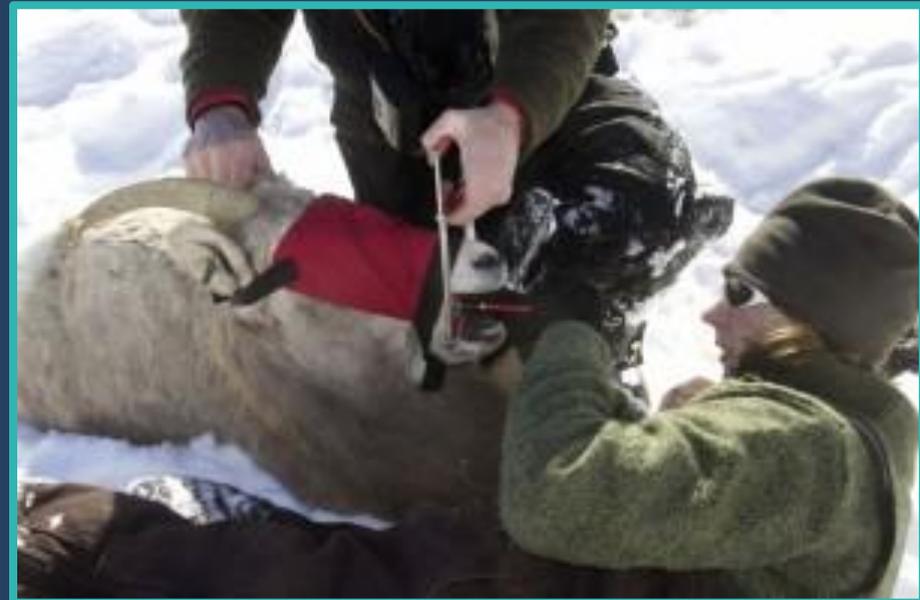
WILDLIFE DIVISION

VETERINARY SERVICES



Thorne/Williams Wildlife Research Center at Sybille and Department Wildlife Disease Lab

- Disease diagnostics and research
- Chronic Wasting Disease
- Brucellosis
- Pneumonia in bighorn sheep
- Animal capture/translocation





WILDLIFE DIVISION

ACCESS



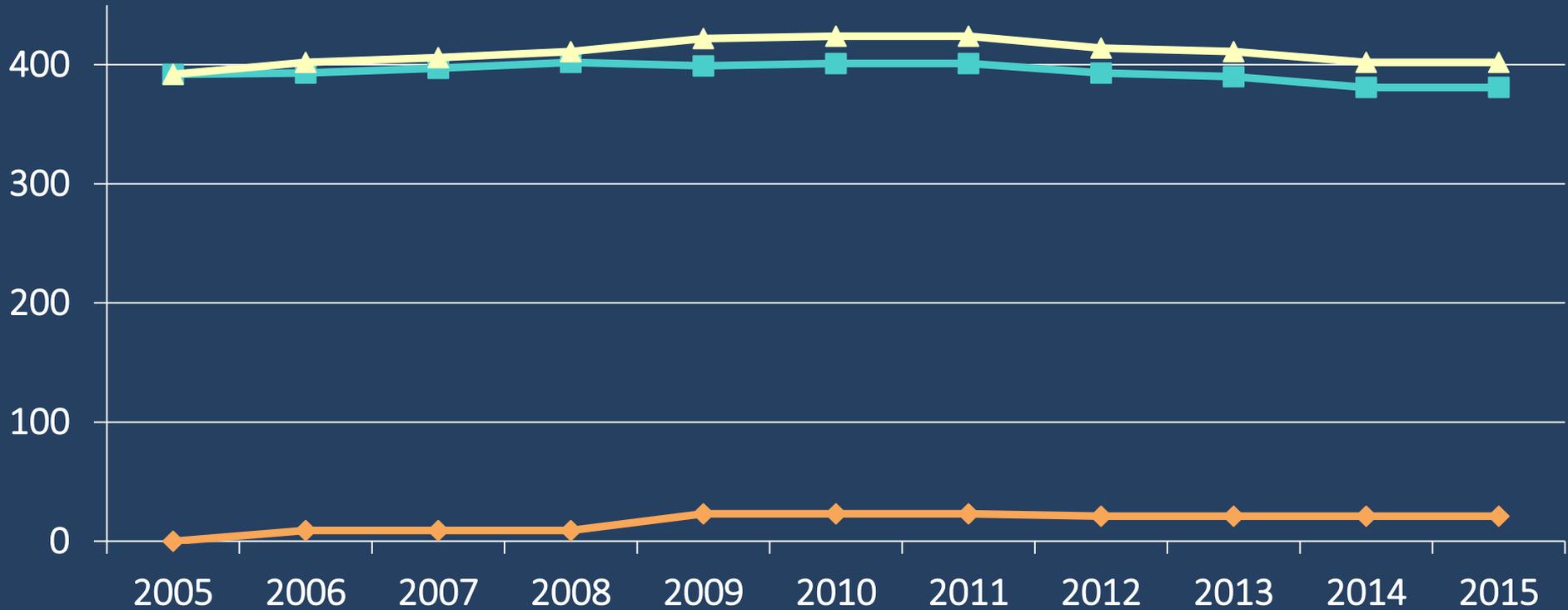
- Hunters and anglers benefit by having access to over **2.8 million** private and public acres
- Hunter management areas
- Walk-in hunting/fishing areas
- Hunter Assistance Program
- Currently **691** landowners participating





PERMANENT POSITIONS

◆ General Fund - Perm
 ■ WGFC - Perm
 ▲ Total



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
WGFC - Perm	392	393	397	402	399	401	401	393	390	381	381
General Fund - Perm	0	9	9	9	23	23	23	21	21	21	21
Total	392	402	406	411	422	424	424	414	411	402	402

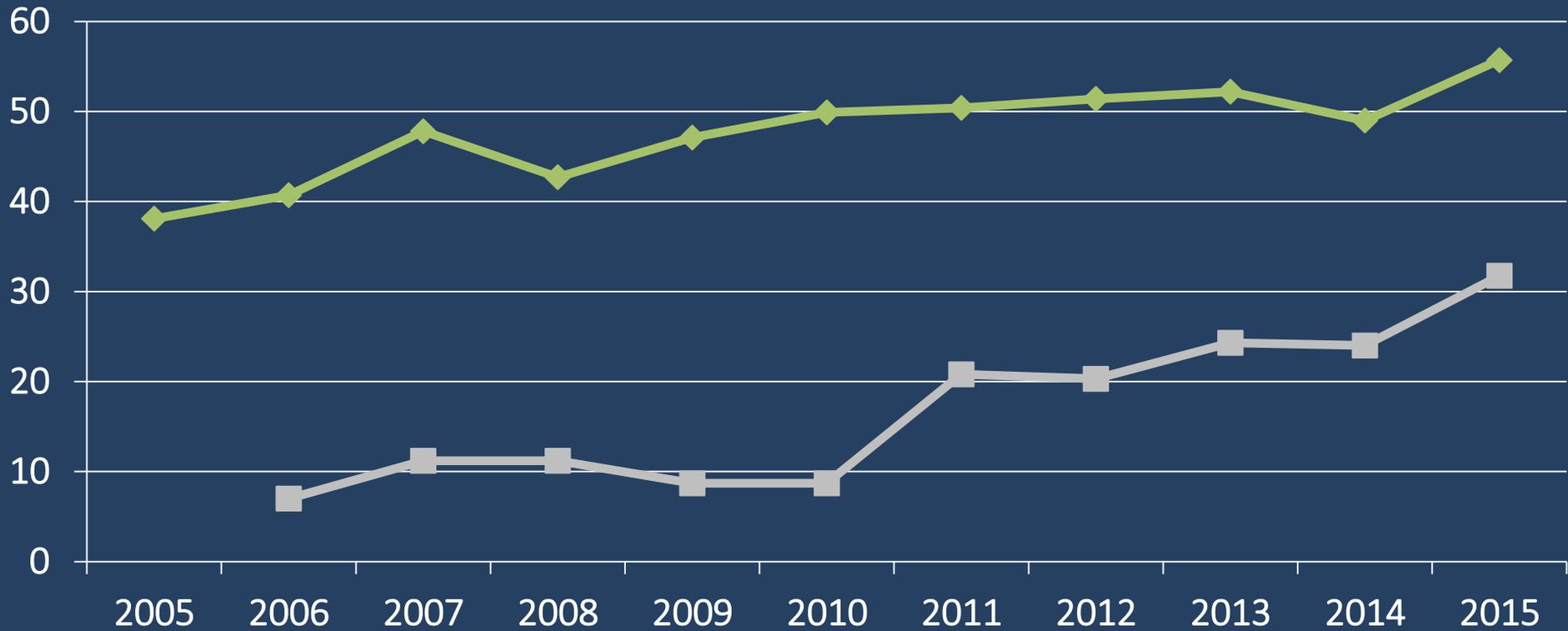


CONTRACT POSITIONS



◆ WGFC - Contract Positions

■ General Fund - Contract Positions



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
WGFC - Contract Positions	38.1	40.7	47.8	42.7	47.1	49.9	50.4	51.4	52.2	49.0	55.7
General Fund - Contract Positions		7.0	11.2	11.2	8.7	8.7	20.8	20.3	24.3	24.0	31.8
Total	38.1	47.7	59.0	53.9	55.8	58.6	71.2	71.7	76.5	73.0	87.5



FACILITIES

- Headquarters Office
- Regional Offices - 8
- Hatcheries and Rearing Stations - 10
- Patrol Cabins and Feeder Cabins - 32
- Bird Farms - 2
- Warden Stations - 52
- Feedgrounds – 22
- Thorne/Williams Wildlife Research Center at Sybille





HUNTING & FISHING ACCESS

WILDLIFE HABITAT MANAGEMENT AREAS

- Fee Title = 166,000 acres
- Easements = 21,200 acres
- Conservation Easements = 33,900 acres
- Federal Lands = 164,800 acres
- State Leases = 38,000 acres
- Lake Acres = 47,700
- Stream Miles = 383

Red Canyon WHMA



V-Cross Cattle Company Conservation Easement





HUNTING & FISHING THROUGH ACCESS YES

The Access Yes program is funded by donations from hunters and anglers who purchase licenses. Combined with funding from conservation stamps, this goes to landowners who want to give hunters and anglers access.

- Long-term easements.
- Walk-in areas.
- Hunter Management Areas. Must get permit from Game and Fish.

PLPW ACCESS:

Hunting

2.8 million acres

Angling

98 stream miles

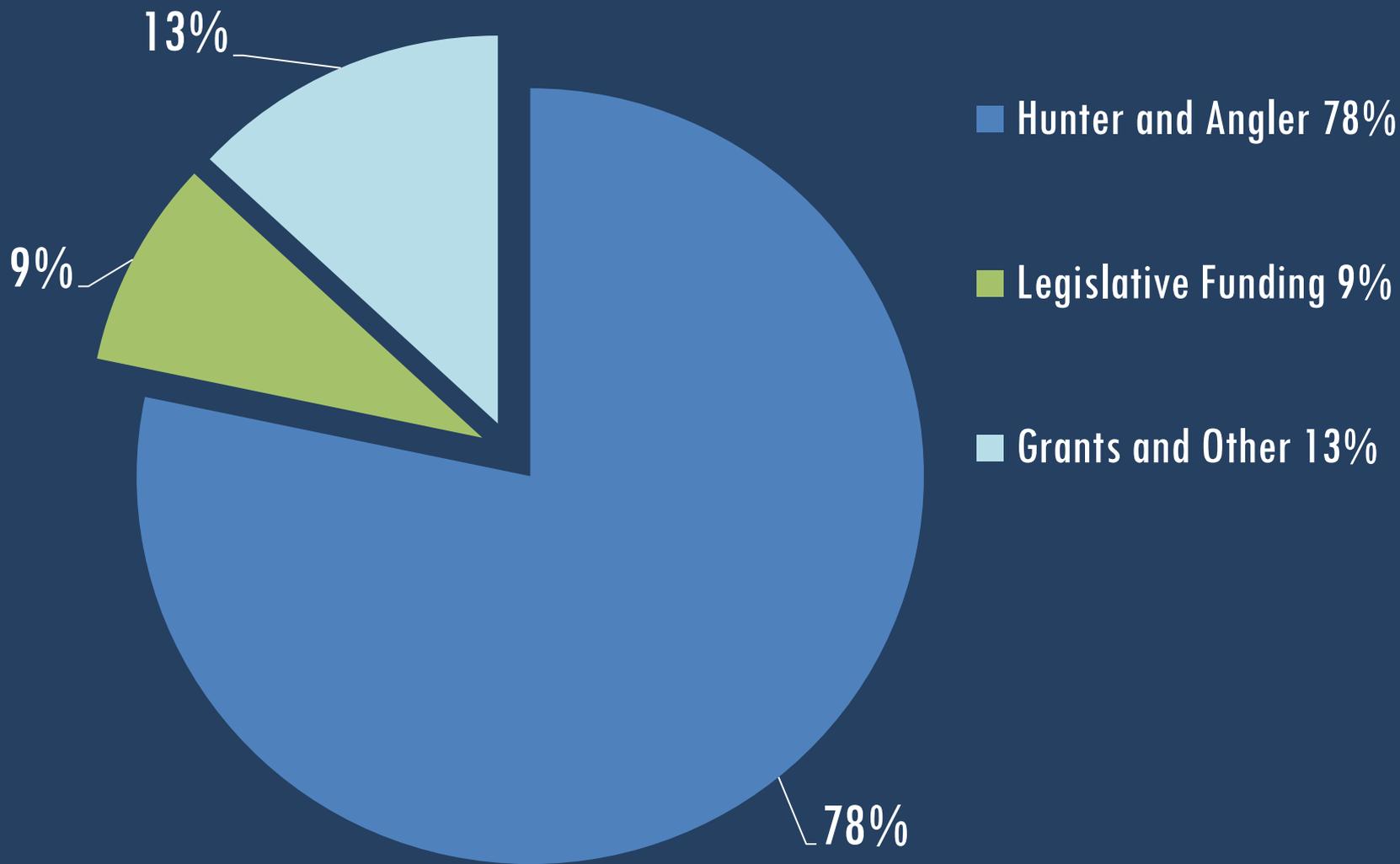
3,781 acres of lakes



Wyoming Game and Fish Department Budget Overview



FUNDING SOURCES





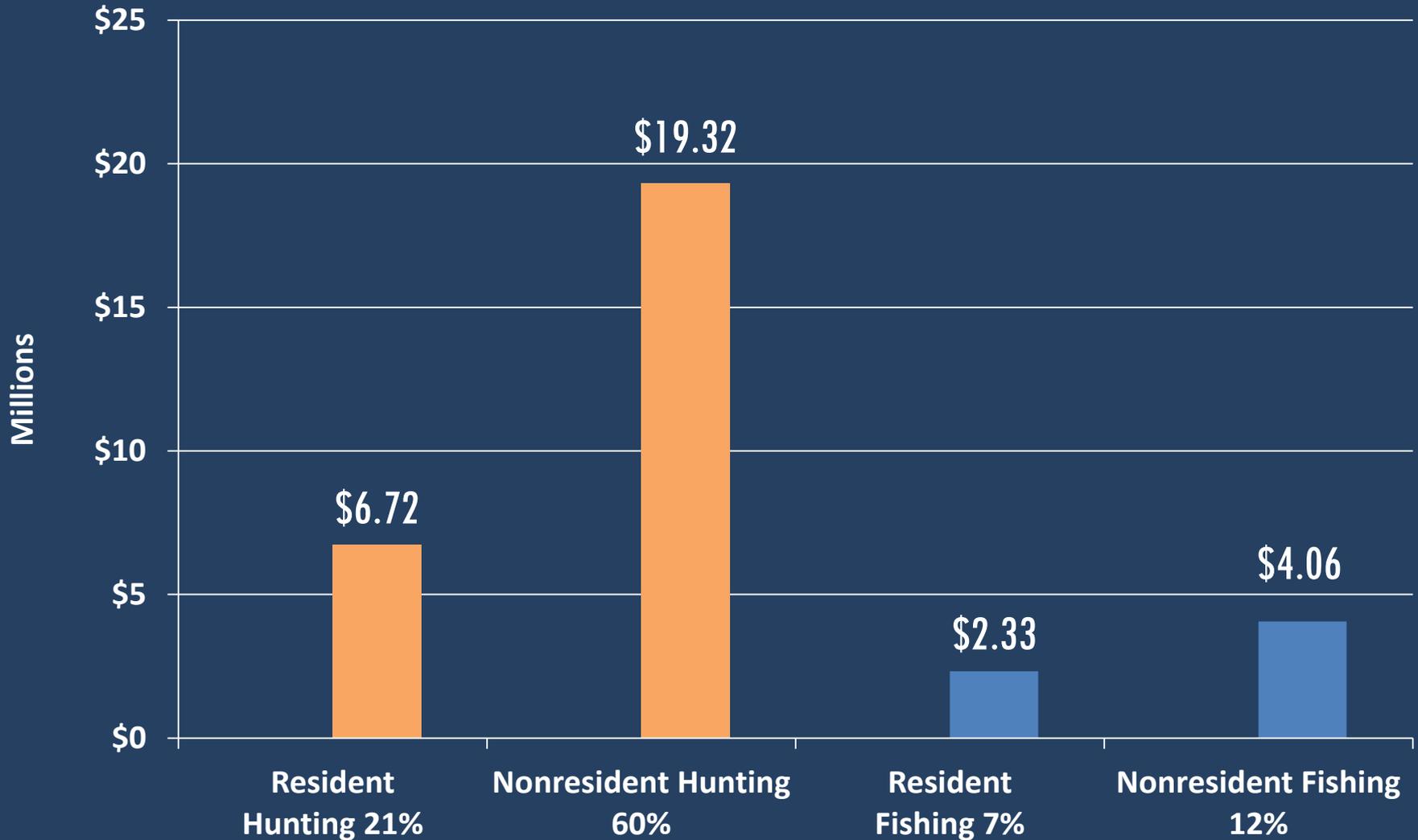
FY16 PROJECTED REVENUES = BUDGET



<u>Revenue Source</u>	<u>Wyoming Statute</u>	<u>FY2016 Projected Amount</u>
Hunting & Fishing Licenses, Preference Points, Application Fees	23-2-101, 104, 105, 107, 201, 301	38,610,000
Conservation Stamps/Access Donations	23-1-603, 23-2-201(e)	1,740,000
Federal Aid(PR/DJ)/SWG	23-1-601	14,030,000
Other public/private grants	23-1-501	7,000,000
Interest – operations and trust	23-1-501	2,960,000
License recoupment	23-1-504	860,000
Boating registration	41-13-109	390,000
Other	23-1-501	460,000
General Fund	Biennial Appropriation	6,110,000
Game and Fish Operating Fund	23-1-501	9,330,000
Total Projected Revenue		81,490,000

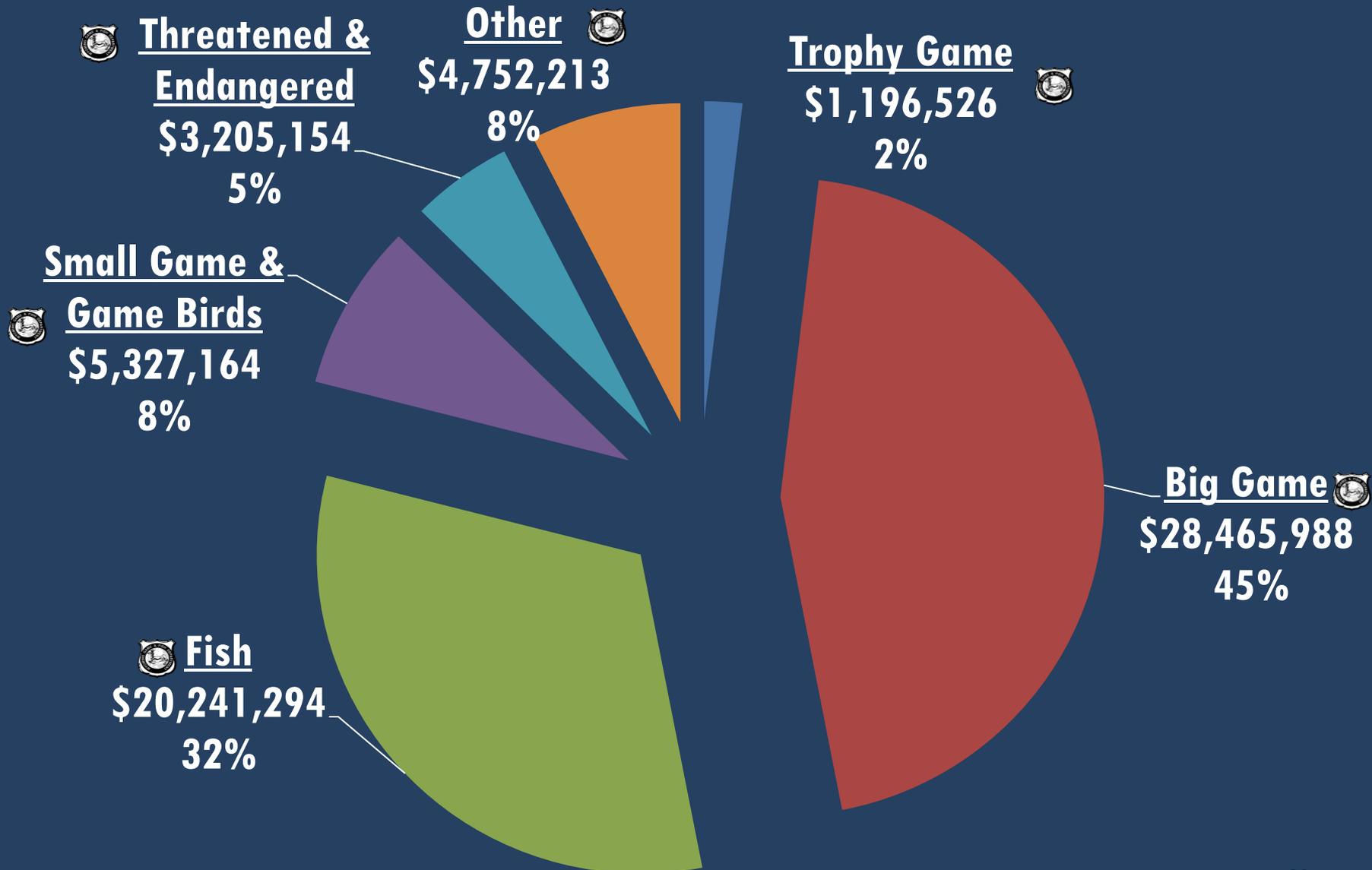


2013 RESIDENT AND NONRESIDENT HUNTING AND FISHING LICENSE SALES



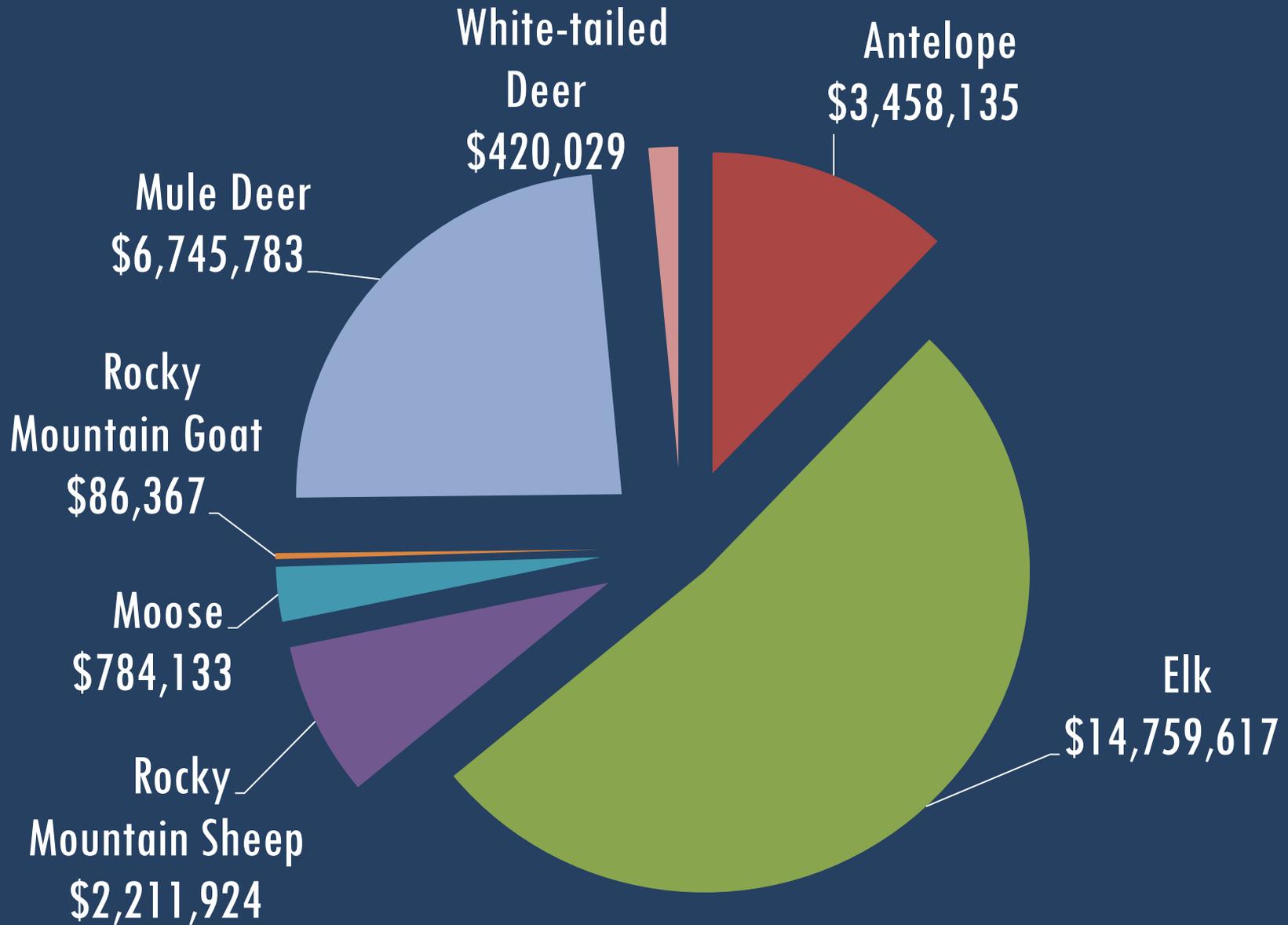


APPROXIMATE EXPENDITURES BY SPECIES



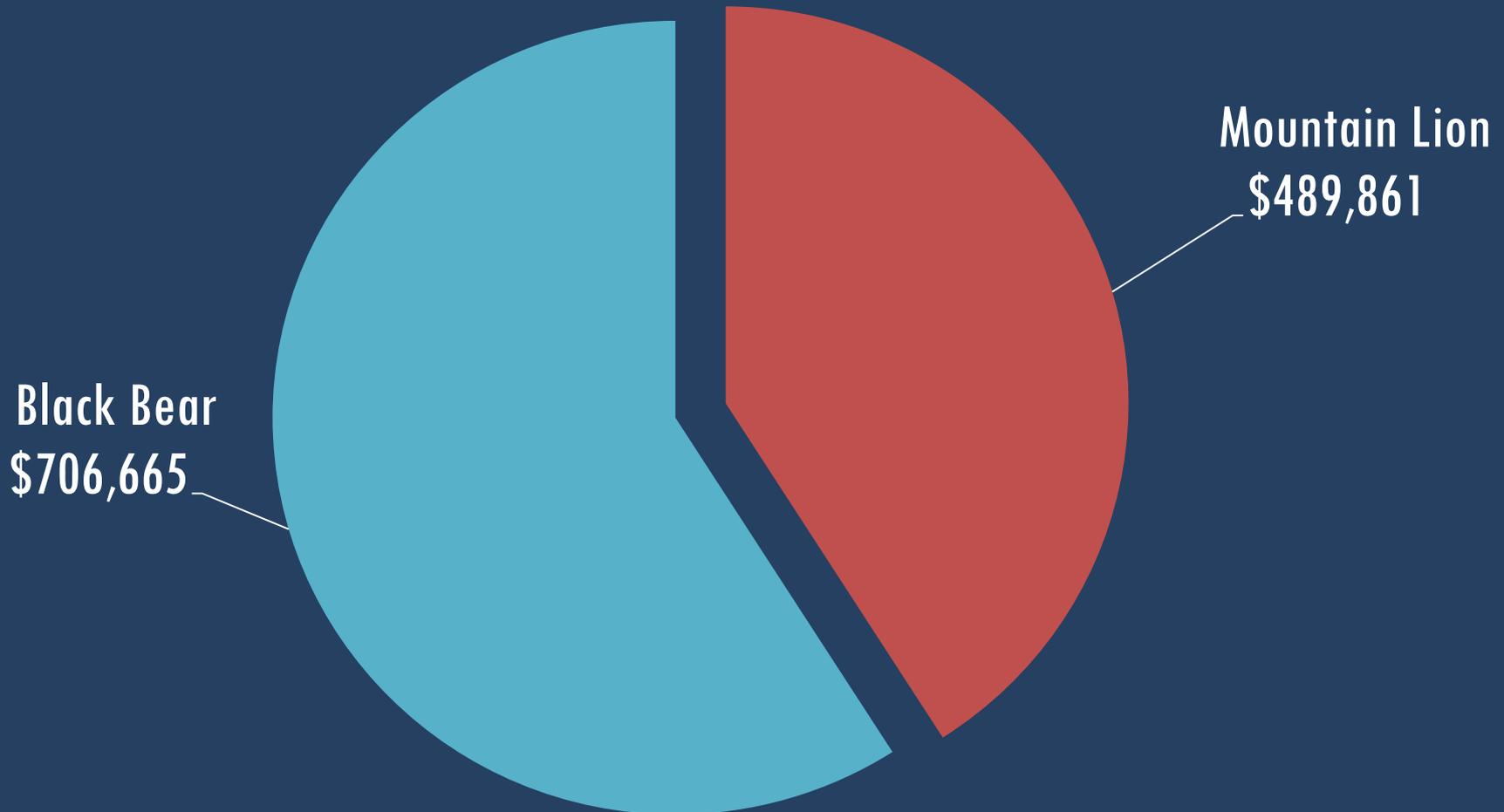


BIG GAME EXPENDITURES



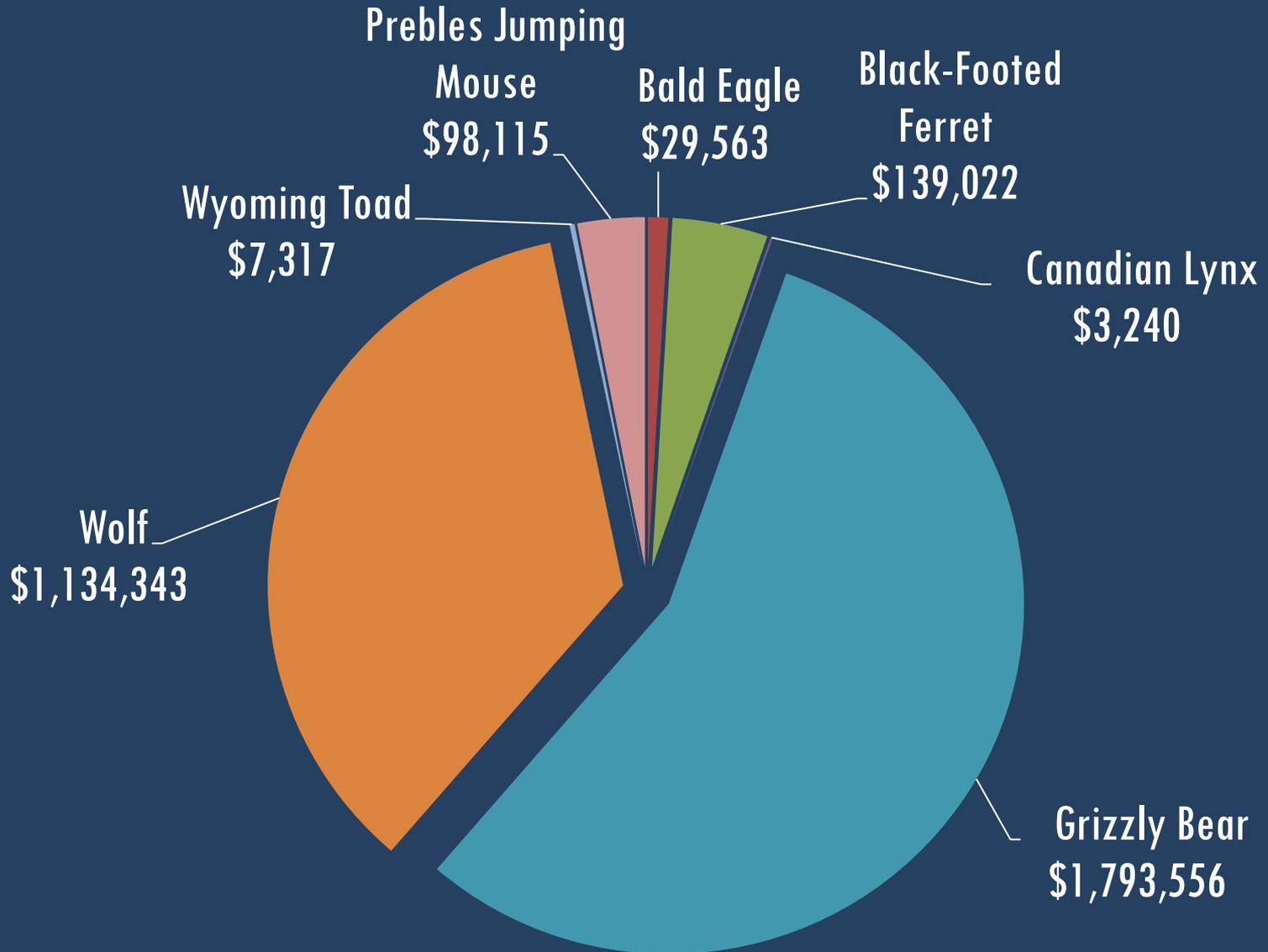


TROPHY GAME EXPENDITURES



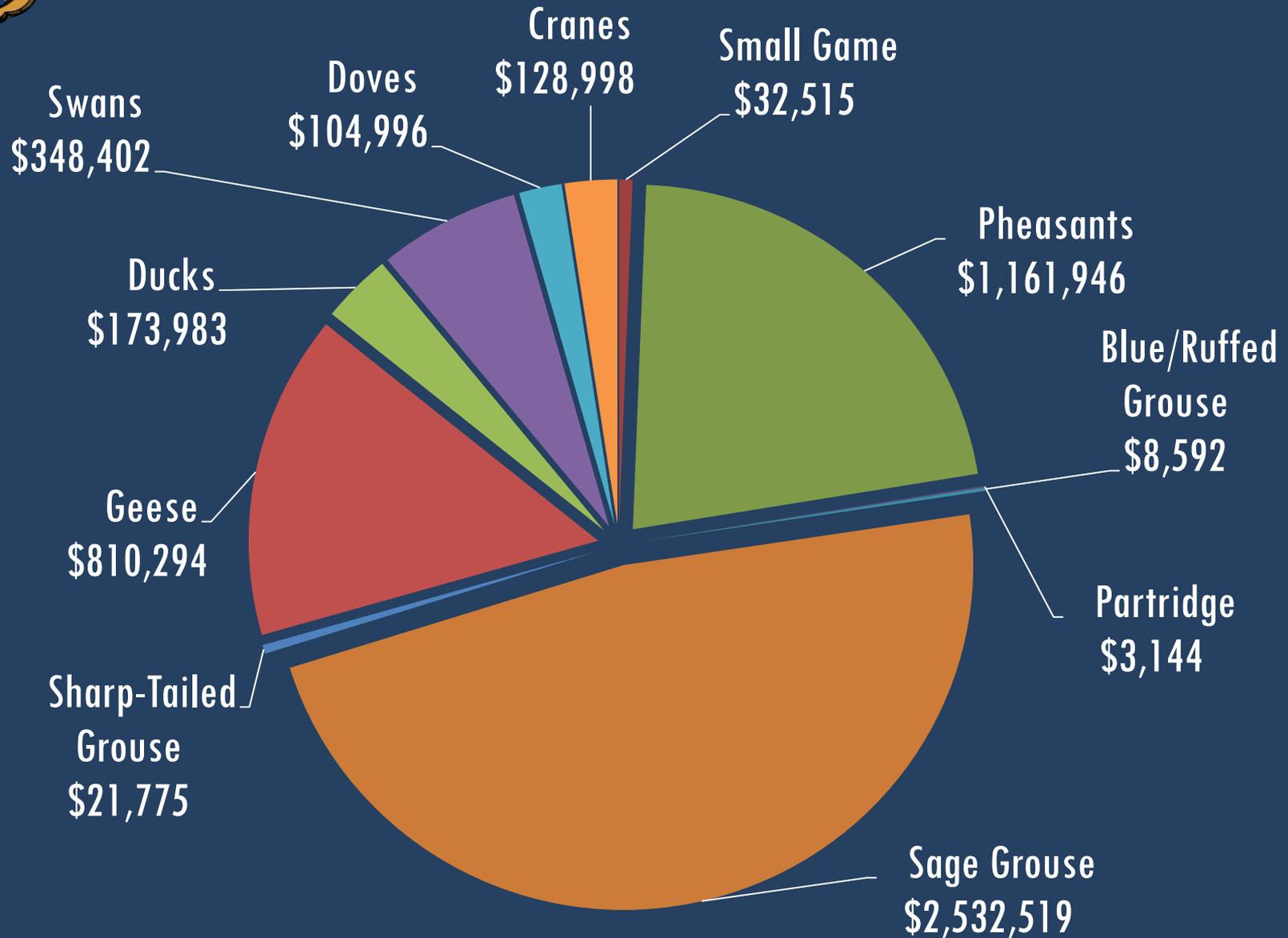


THREATENED AND ENDANGERED EXPENDITURES



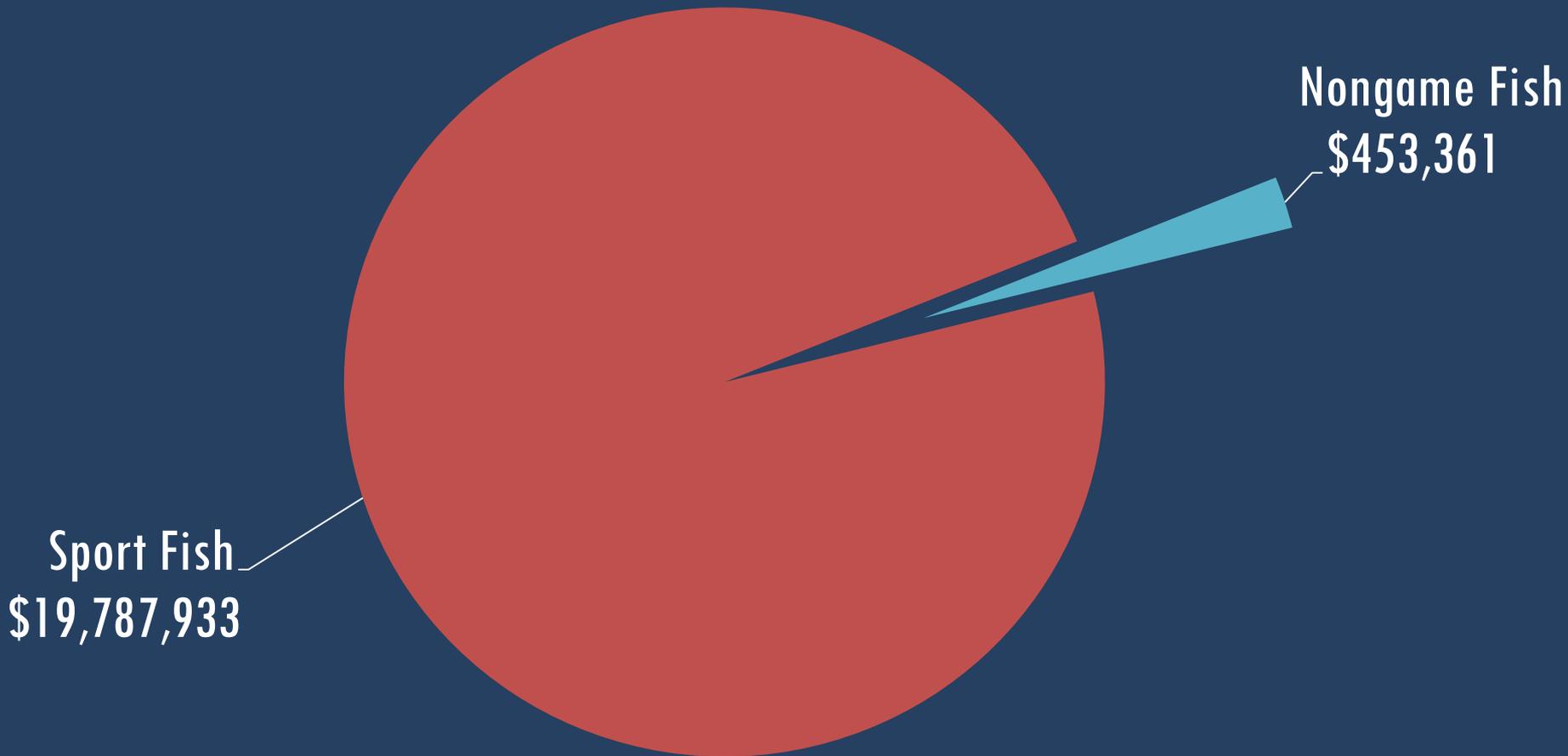


SMALL GAME & GAME BIRD EXPENDITURES



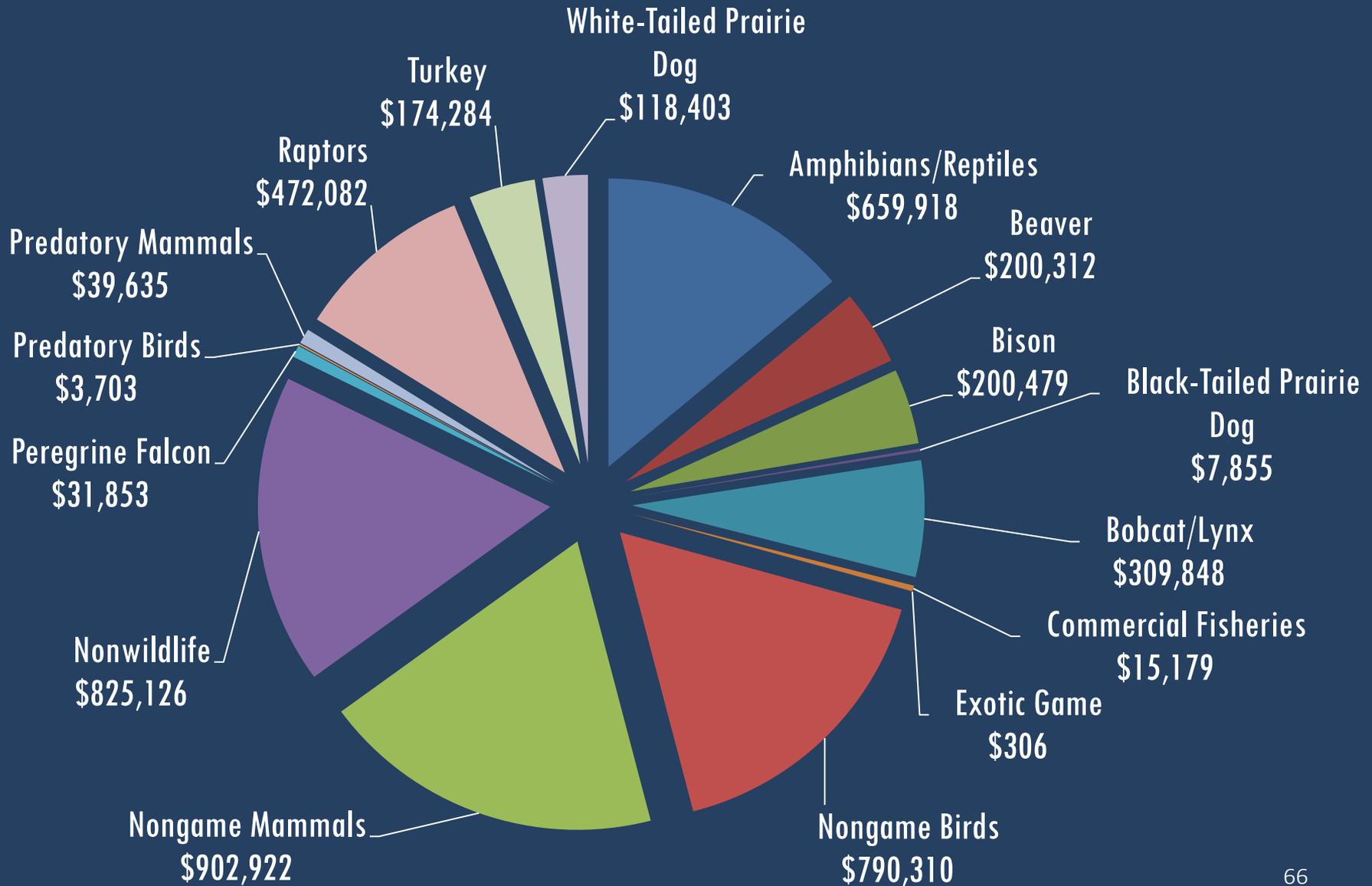


FISH EXPENDITURES



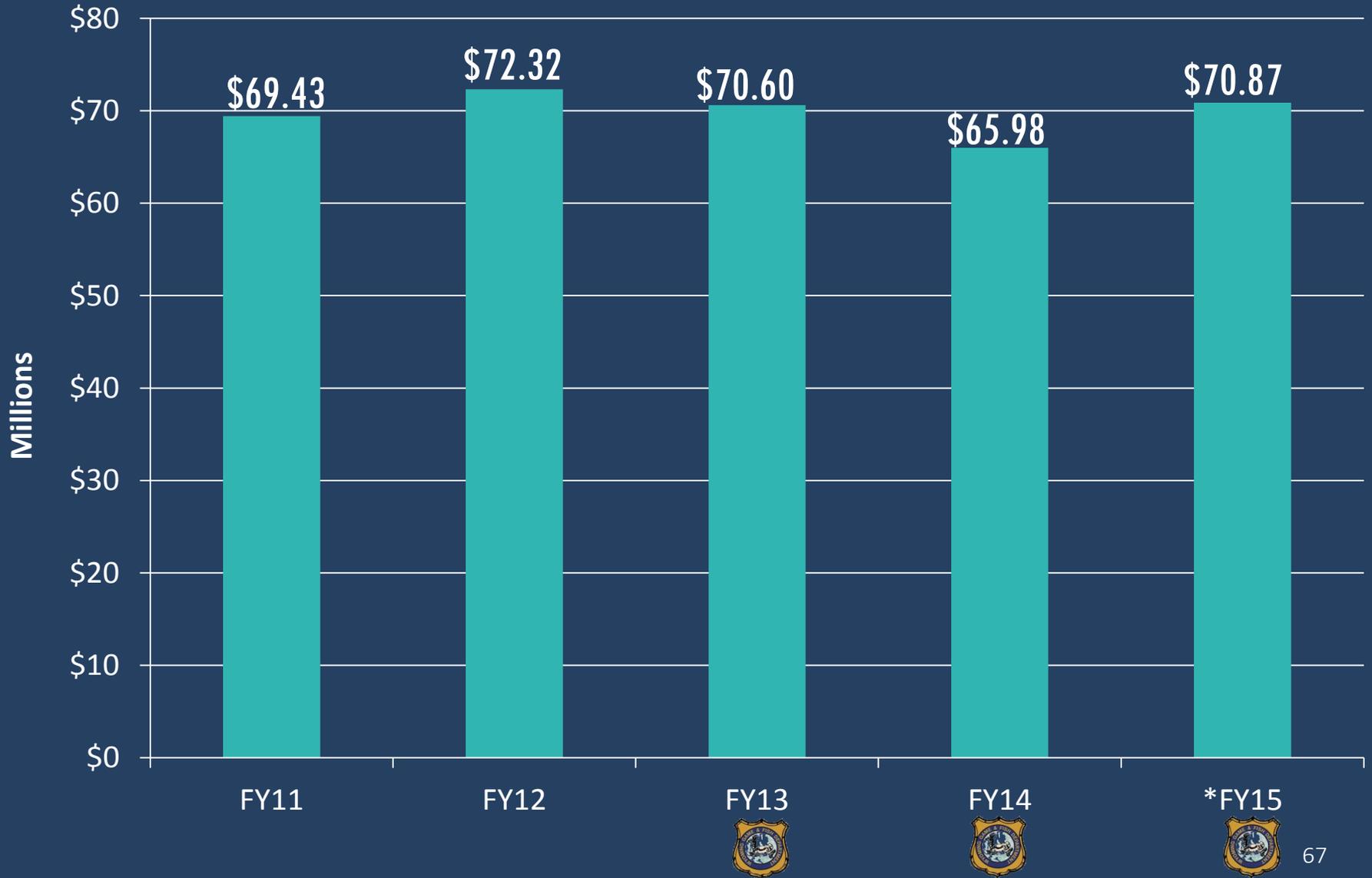


OTHER EXPENDITURES





5YR HISTORY OF COMMISSION BUDGET





FY 2013 BUDGET REDUCTIONS 3%



Description:

Personnel and related costs

One-time projects and grants

Feedground

Fish / Aquatic Management

Hunter & Angler Access & Conservation Opportunities

Educational Publications & Programs

Technology Upgrades

Deferred Maintenance



FY 2013 BUDGET REDUCTIONS



Personnel and related costs	Reduction
Department-wide travel	45,000
Employee training	15,000
Wildlife Internships	10,500
TOTAL	70,500



FY 2013 BUDGET REDUCTIONS



One-time projects and grants	Reduction
Matching funds for grants	10,000
TOTAL	10,000

- Reduced funding for on-the-ground fish and wildlife habitat projects.



FY 2013 BUDGET REDUCTIONS



Feedground	Reduction
Contingency	350,000
TOTAL	350,000

- To address harsh winters and subsequent elk distribution.



FY 2013 BUDGET REDUCTIONS



Fish / Aquatic Management	Reduction
Upper Green River Creel Survey	91,000
Aquatic Habitat Management	27,880
TOTAL	118,880

- Eliminates survey to gauge angler use with available river access.
- Eliminates some low-water riparian habitat projects.



FY 2013 BUDGET REDUCTIONS



Property Acquisition	Reduction
Hunter and Angler access opportunities and habitat conservation	412,500
TOTAL	412,500



FY 2013 BUDGET REDUCTIONS



Educational Publications and Programs	Reduction
Youth TV program to encourage youth hunter/angler recruitment	300,000
Eliminate the fishing guide	10,100
Eliminate the supply of law books to hunter education classes	5,000
TOTAL	315,100



FY 2013 BUDGET REDUCTIONS



Technology Upgrades	Reduction
Reduce technological upgrades	77,693
TOTAL	77,693

Reduced the ability to keep current with changing and evolving technologies, eliminated mobile laptops for field personnel reducing their effectiveness, reduced the use of infrared camera use to apprehend wildlife violators.



FY 2013 BUDGET REDUCTIONS



Deferred Maintenance	Reduction
Facility maintenance/improvements	100,000
Habitat Access Area maintenance/improvements	89,926
Equipment replacement	104,783
Handicap access to community fishing pond	32,500
TOTAL	451,721



FY 2014 BUDGET REDUCTIONS 6.5%



Description:

Personnel and related costs

Operating costs

One-time projects and grants

Deferred Maintenance

Fish Management

Public Hunting and Fishing Access

Educational Programs and Publications

Information and Technology

Research



FY 2014 BUDGET REDUCTIONS



Personnel and related costs	Reduction
Position vacancies	990,000
Employee training opportunities	150,000
Employee travel opportunities	46,000
TOTAL	1,186,000

- Reduction in full time personnel – 3 frozen by the Governor, 9 vacated position will be kept vacant to meet budget goals
- Reduction in overtime and holiday pay – decreased field or office presence for many employees
- Eliminates employee Leadership Development training opportunities
- Reduces out-of-state travel for coordination and training opportunities



FY 2014 BUDGET REDUCTIONS



Operating costs	Reduction
Supplies, equipment, travel, vehicles	1,322,000
TOTAL	1,322,000

- Fewer big game surveys, ground surveys, harvest checks
- Elimination of the Wyoming Hunting and Fishing Heritage Expo
- Eliminates funding for new hunter and angler access easements



FY 2014 BUDGET REDUCTIONS



One-time projects and grants	Reduction
On-the-ground fish and wildlife habitat projects and surveys	2,355,000
TOTAL	2,355,000

- Funding reductions for access easements, land acquisitions, on-the-ground fish and wildlife habitat projects, and fish and wildlife surveys.
- Eliminates grant contribution to the Wyoming Wildlife The Foundation
- Reduction in grant funding provided to nonprofit conservation organizations for wetland habitat enhancement and restoration work.



FY 2014 BUDGET REDUCTIONS



Deferred Maintenance	Reduction
Hatchery upgrades	463,000
Regional office maintenance and upkeep	241,000
Convenience facilities at Wildlife Habitat Management Areas	30,000
Postpone fence maintenance on Habitat Management Areas	22,000
TOTAL	2,355,000

- Equipment to improve oxygen supply for health and survival rate of fish.
- Reduction of funding for regional office maintenance including painting, fence replacement, window and door replacement, janitorial services and landscaping.
- Handicap parking pads for outhouses at Wick and Pennock Mountain Wildlife Habitat Management Areas were not built.
- Stack yard to protect hay on the South Park feedground were not built.



FY 2014 BUDGET REDUCTIONS



Fish Management	Reduction
Fish Stocking	67,000
Fish Passage Projects	44,000
TOTAL	111,000

- Reduce trout stocking in eight reservoirs by over 300,000 trout
- Reduce Kokanee Salmon stocking in Flaming Gorge by 300,000
- Reduction of funding to improve fish passage by eliminating or mitigating barriers



FY 2014 BUDGET REDUCTIONS



Public Hunting and Fishing Access	Reduction
Access easement reductions	350,000
TOTAL	350,000



FY 2014 BUDGET REDUCTIONS



Educational Programs and Publications	Reduction
Hunting and Fishing Walk-in-Area Atlas Printing	50,000
Educational Publications (Wild Times, Wildlife Calendar)	270,000
Department support of <i>National Archery in the Schools</i>	15,000
Department support of <i>National Fishing in the Schools</i>	15,000
Hunter recruitment and school educational supplies	5,000
TOTAL	355,000



FY 2014 BUDGET REDUCTIONS



Information and Technology	Reduction
Upgrades to hardware and software	188,000
TOTAL	188,000



FY 2014 BUDGET REDUCTIONS



Research	Reduction
Cooperative Research Unit Funding	115,000
TOTAL	115,000

Less research will be conducted to aid management decisions for issues such as population connectivity, habitat requirements, life-history, and energy impacts.



FY15 BUDGET



7.4% INCREASE FROM FY14

- Payroll *
- 3% inflation - support categories
- Deferred Maintenance – Wick
- Hunter & Angler Access / Habitat Conservation –Horse Creek
- Forensic Lab *

* Legislatively approved



FY16 BUDGET

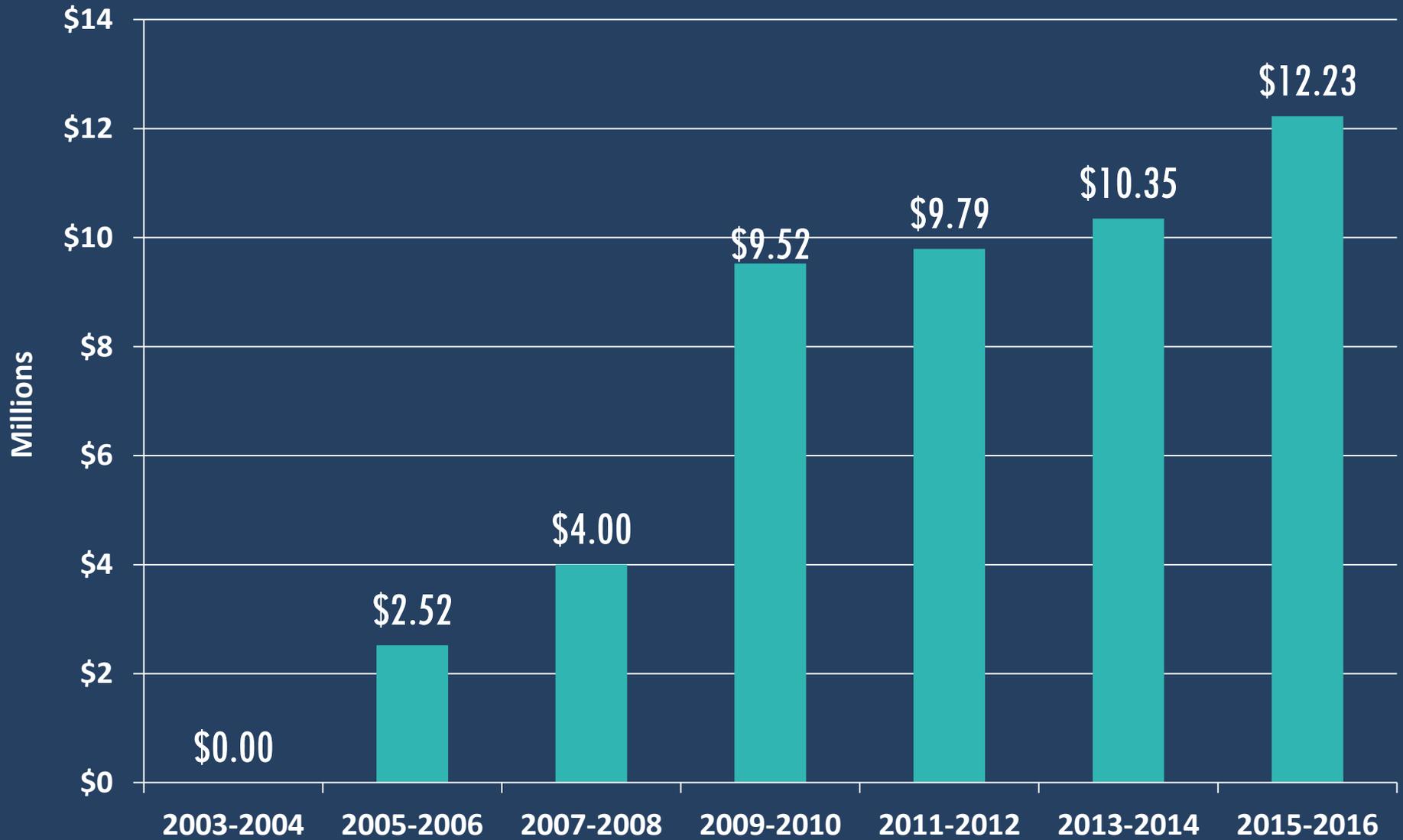


6.36% INCREASE FROM FY15

- Personnel - Leadership Development program
- Deferred Maintenance – vehicle fleet, facilities
- Cooperative Research
- Property Rights Acquisition – game warden station, Ring Neck
- Boating Access
- Property Rights PLPW – public access leases paid to landowners
- Wyoming Game & Fish Trust Fund - habitat and education projects



HISTORY OF GENERAL FUND BUDGET





LEGISLATIVELY FUNDED PROGRAMS



Since 2005 the Wyoming Legislature has funded several programs.

Currently there are five:

- Sage Grouse Management
- Aquatic Invasive Species
- Wolf Management
- Veterinary Services
- Sensitive Species

Legislative Direction: Request funding for Grizzly Bear Management and Employee Health Insurance.

Legislature pays for 21 positions. Others come from Commission Budget.



HISTORY OF GENERAL FUND APPROPRIATIONS



General Fund Program	2005-2006	2007-2008	2009-2010	2011-2012	2013-2014	2015-2016	Total
Sage Grouse Management	\$500,000	\$1,135,256	\$2,832,131	\$1,807,646	\$1,621,056	\$1,864,207	\$9,760,296
Veterinary Services	\$2,018,570	\$2,866,483	\$3,758,205	\$3,411,327	\$3,677,408	\$3,805,495	\$19,537,488
Sensitive Species/ NonGame (CWCS)			\$1,817,808	\$1,323,251	\$1,492,677	\$2,403,107	\$7,036,843
Wolf Management			\$1,115,095	\$777,769	\$608,099	\$1,470,527	\$3,971,490
Aquatic Invasive Species				\$2,470,190	\$2,947,117	\$2,682,045	\$8,099,352
Total	\$2,518,570	\$4,001,739	\$9,523,239	\$9,790,183	\$10,346,357	\$12,225,381	\$48,405,469



POSITIONS BY GENERAL FUND PROGRAM



General Fund Program	
Sage Grouse Management	2
Veterinary Services	11
Sensitive Species/ NonGame (CWCS)	6
Wolf Management	1
Aquatic Invasive Species	1
Total General Fund Positions	21



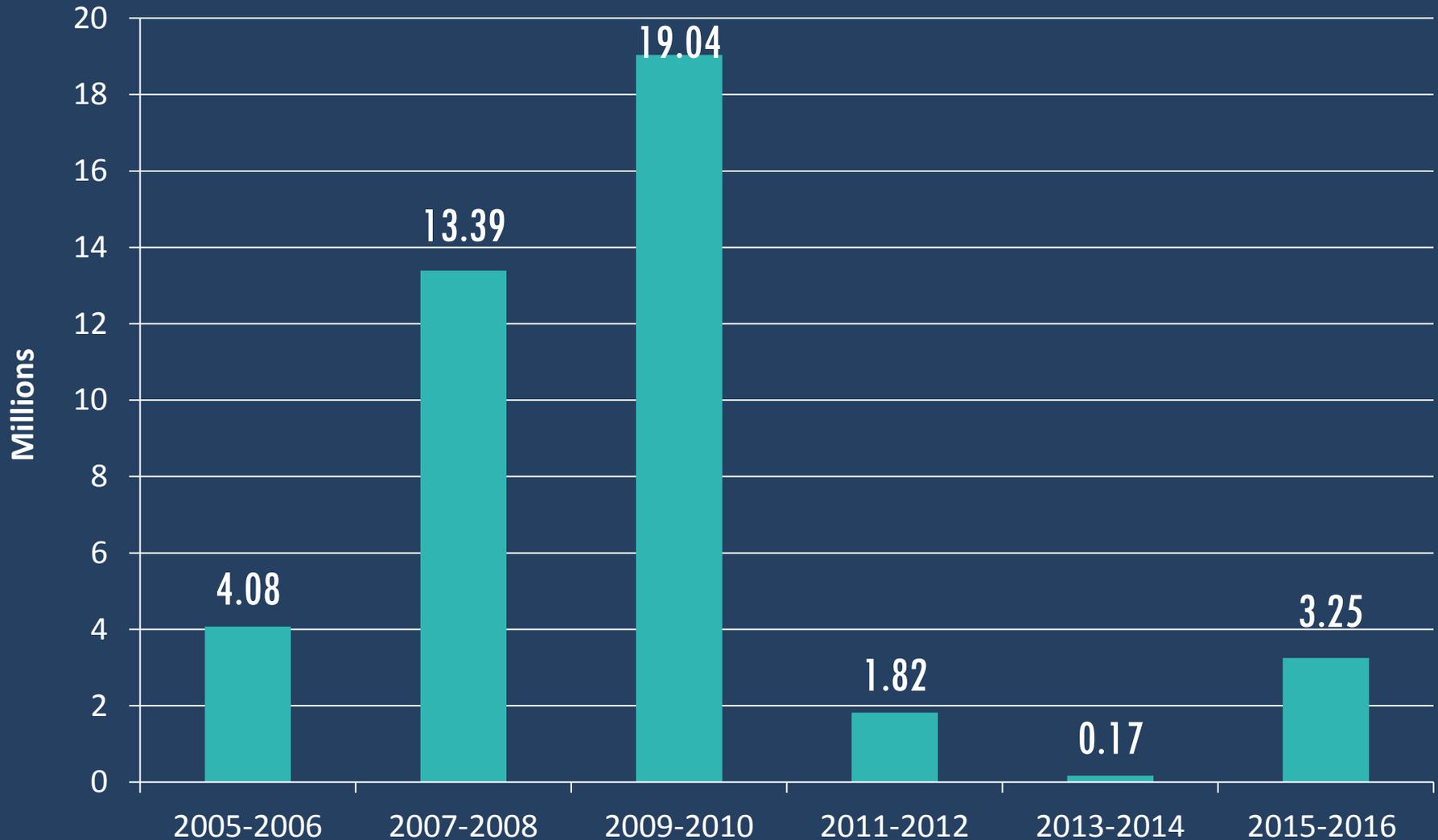
WGFC SUPPORT FOR GENERAL FUND PROGRAMS



3 Year Average (FY12-FY14)	General Fund	WGFC Funds	Grant Funds	Total	WGFC % of Program	Grant % of Program	Total % of Program not General Funds
Sage Grouse Management	725,121	255,764	4,017	984,902	26%	0%	26%
Veterinary Services	1,609,178	276,312	285,129	2,170,619	13%	13%	26%
Sensitive Species (CWCS)	698,450	236,597	827,081	1,762,128	13%	47%	60%
Wolf Management	241,289	144,906	121,593	507,788	29%	24%	53%
Aquatic Invasive Species	1,031,941	205,063	30,029	1,267,033	16%	2%	18%
Total	4,305,979	1,118,642	1,267,849	6,692,469	17%	19%	36%



HISTORY OF GENERAL FUND CAPITAL CONSTRUCTION APPROPRIATIONS



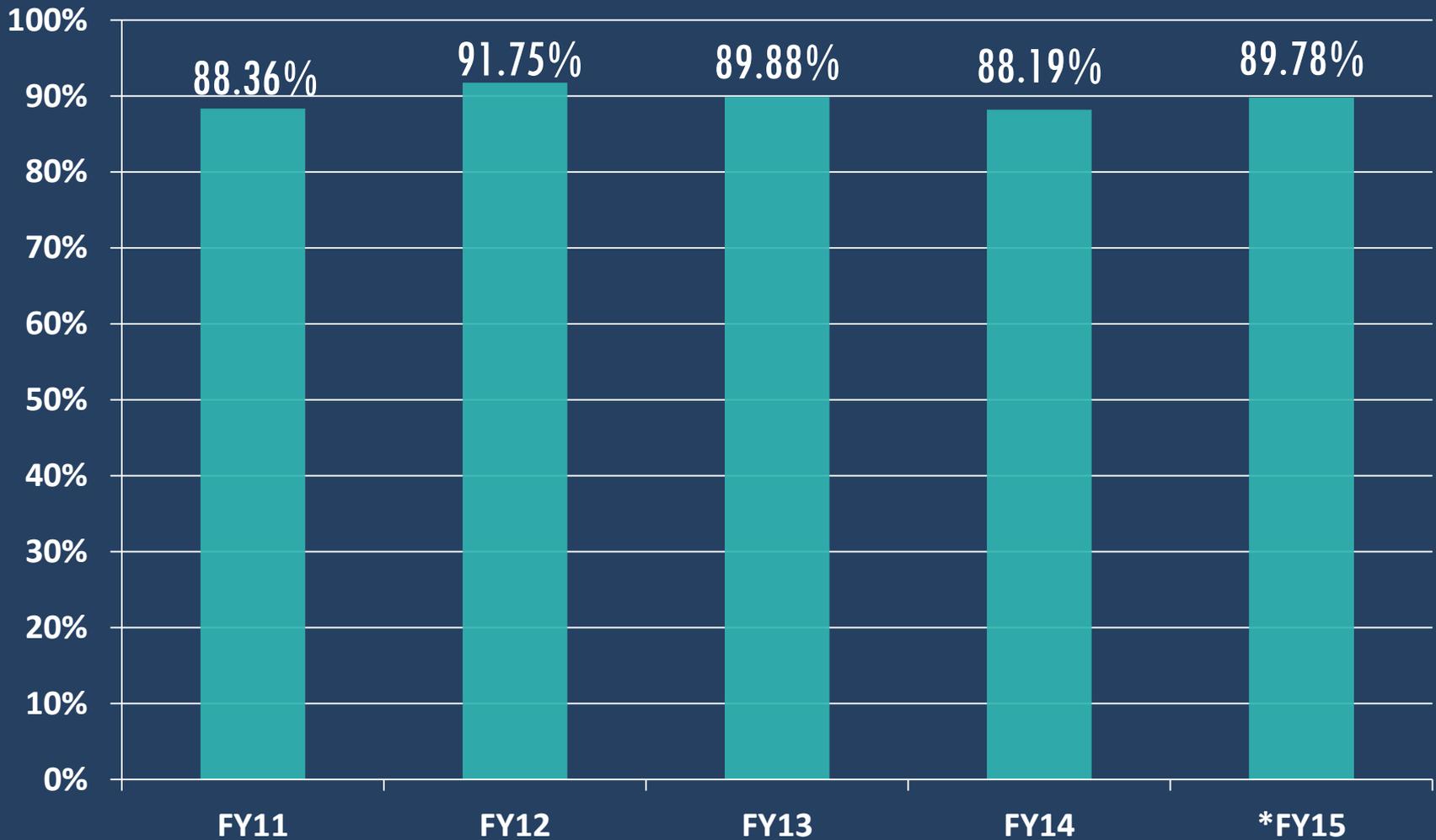
HISTORY OF GENERAL FUND CAPITAL CONSTRUCTION



Facility	2005-2006	2007-2008	2009-2010	2011-2012	2013-2014	2015-2016
Wigwam	950,000					
Dubois Hatchery	400,000					
Speas Rearing Station	1,950,000					
Facilities	775,000					
Speas Rearing Station		10,494,246				
Story Hatchery		2,619,831				
ADA Comfort Stations		180,000				
Handicapped Accessible Fishing		97,000				
Cheyenne Headquarters			14,521,322			
Ten Sleep Hatchery			4,517,000			
Cody Office Expansion				200,000		
Lander Office Remodel				250,000		
Dry Storage Units				90,000		
Wigwam Rearing Station				460,000		
ADA Comfort Stations				525,000		
Sommers and New Fork Public Access Areas				55,000		
Elk Fence Upgrade				242,000		
Bighorn Mountains Elk Fence Repair					125,000	
Sybillie Research Facility Cold Storage					45,000	
Wildlife Forensic Pathology Lab						3000000
Horse Creek/ Wheeldon Elk Fence						50000
ADA Comfort Stations						200,000
Total	4,075,000	13,391,077	19,038,322	1,822,000	170,000	3,250,000



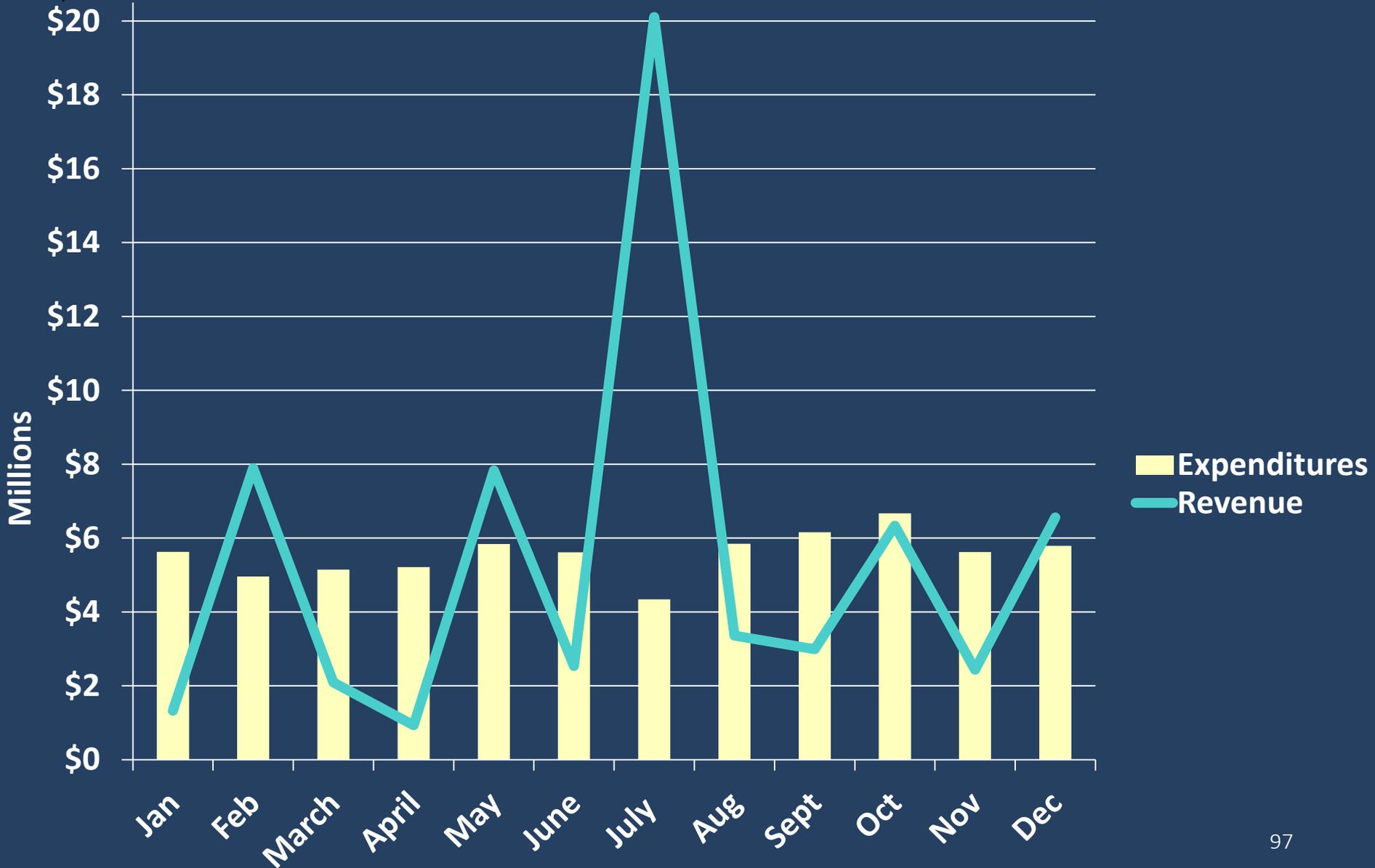
% OF TOTAL BUDGET EXPENDED



* Projected



CASH FLOW





10 YEAR HISTORY OF REVENUE & EXPENDITURES



	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
	Actual									
Total Revenue Received	47,611,105	50,221,159	56,868,447	59,364,534	63,782,304	65,645,322	64,389,266	69,740,513	60,527,085	67,042,123
Total Expenditures	43,609,245	45,761,089	51,220,222	56,145,645	63,818,768	61,691,285	66,794,087	63,893,138	58,437,387	62,967,089